

Attachment 2

TORONTO PUBLIC LIBRARY 2007 COST CONTAINMENT MEASURES SUMMARY

July 25, 2007

Estimated Savings

HIRING FREEZE

| | | |
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| 1 | Implement hiring freeze to achieve estimated savings with resulting service reductions, including: delay re-opening of Jane / Dundas branch from Sept. 2007 to 2008; and discontinuance of alternative services during branch renovations. | 200,000 |
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SERVICE LEVEL REDUCTIONS

Cancel Sunday Service from September to December 2007

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| 2 | 14 days of Sunday Service will be eliminated at 2 Research & Reference, 17 District and 8 Neighbourhood branches. | 750,000 |
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Library Materials

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| 3 | Reduction of approximately 14,000 items. | 330,000 |
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Library Programs

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| 4 | Programs to be cancelled are: the Storyteller in Residence and the Teen Fine Forgiveness Program | 23,000 |
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1,103,000

DISCRETIONARY SPENDING REDUCTIONS

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| 5 | Reduced training | 82,000 |
| 6 | Cancelled travel / conferences | 80,000 |
| 7 | Deferral of Web Testing Environment & IT Security Audit | 110,000 |

272,000

REDUCTIONS IN ADVERTISING & PRINT MATERIAL

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| 8 | Reduce print runs and consolidate communications | 10,000 |
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1,585,000
