

Attachment 2

TORONTO PUBLIC LIBRARY
2007 COST CONTAINMENT MEASURES SUMMARY
July 25, 2007

	Estimated Savings
HIRING FREEZE	
1	Implement hiring freeze to achieve estimated savings with resulting service reductions, including: delay re-opening of Jane / Dundas branch from Sept. 2007 to 2008; and discontinuance of alternative services during branch renovations.
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SERVICE LEVEL REDUCTIONS	
Cancel Sunday Service from September to December 2007	
2	14 days of Sunday Service will be eliminated at 2 Research & Reference, 17 District and 8 Neighbourhood branches.
3	Library Materials Reduction of approximately 14,000 items.
4	Library Programs Programs to be cancelled are: the Storyteller in Residence and the Teen Fine Forgiveness Program
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1,103,000	
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DISCRETIONARY SPENDING REDUCTIONS	
5	Reduced training
6	Cancelled travel / conferences
7	Deferral of Web Testing Environment & IT Security Audit
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272,000	
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REDUCTIONS IN ADVERTISING & PRINT MATERIAL	
8	Reduce print runs and consolidate communications
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1,585,000	
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