

**TORONTO PUBLIC LIBRARY**  
**2013 OPERATING BUDGET PROCESS TIMETABLE**

<b>ACTIVITY</b>	<b>Due Date</b>
<b>BOARD BUDGET COMMITTEE</b>  Board Budget Committee - Operating Budget Submission	September 12
<b>LIBRARY BOARD REVIEW</b>  Library Board Meeting - Approve Operating Budget Submission  Library Board Meeting - Budget Update  Library Board Meeting - Budget Update  Library Board Meeting - Budget Update  Adopt Council Approved Budget	September 24  October 22  November 19  December 17  TBD
<b>ADMINISTRATIVE REVIEW</b>  Director, Financial Planning  City Manager, Deputy City Manager & Chief Financial Officer	July 12, Sep 5  September 11
<b>POLITICAL REVIEW</b>  Informal review Meeting with Budget Committee Reps  Budget Committee Public Budget Introduction / Media Briefing  Budget Committee Hearings - Councillors and Public  Budget Committee Review / Wrap-up  Executive committee Review  Council Approval	September 5 - October 19  November 29  TBD  TBD  January 10  January 15-17