

TORONTO PUBLIC LIBRARY 2013 OPERATING BUDGET PROCESS TIMETABLE

ACTIVITY	Due Date
BOARD BUDGET COMMITTEE	
Board Budget Committee - Operating Budget Submission	September 12
LIBRARY BOARD REVIEW	
Library Board Meeting - Approve Operating Budget Submission	September 24
Library Board Meeting - Budget Update	October 22
Library Board Meeting - Budget Update	November 19
Library Board Meeting - Budget Update	December 17
Adopt Council Approved Budget	TBD
ADMINISTRATIVE REVIEW	
Director, Financial Planning	July 12, Sep 5
City Manager, Deputy City Manager & Chief Financial Officer	September 11
POLITICAL REVIEW	
Informal review Meeting with Budget Committee Reps	October 15
Budget Committee Public Budget Introduction / Media Briefing	November 29
Budget Committee Hearings - Councillors and Public	December 10 & 11
Budget Committee Review Final Wrap-up	January 8, 2013
Executive committee Review	January 10
Council Approval	January 15-17