

TORONTO PUBLIC LIBRARY
2013 OPERATING BUDGET PROCESS TIMETABLE

ACTIVITY	Due Date
BOARD BUDGET COMMITTEE Board Budget Committee - Operating Budget Submission	September 12
LIBRARY BOARD REVIEW Library Board Meeting - Approve Operating Budget Submission Library Board Meeting - Budget Update Library Board Meeting - Budget Update Library Board Meeting - Budget Update Adopt Council Approved Budget	September 24 October 22 November 19 December 17 TBD
ADMINISTRATIVE REVIEW Director, Financial Planning City Manager, Deputy City Manager & Chief Financial Officer	July 12, Sep 5 September 11
POLITICAL REVIEW Informal review Meeting with Budget Committee Reps Budget Committee Public Budget Introduction / Media Briefing Budget Committee Hearings - Councillors and Public Budget Committee Review Final Wrap-up Executive committee Review Council Approval	October 15 November 29 December 10 & 11 January 8, 2013 January 10 January 15-17