

ATTACHMENT 3**TORONTO PUBLIC LIBRARY
2014 OPERATING BUDGET PROCESS TIMETABLE**

ACTIVITY	Date
BOARD BUDGET COMMITTEE	
1) 2014 Operating Base Budget Submission	Aug 1 2013
BOARD COMMITTEES	
2) Meetings as required	TBD
LIBRARY BOARD REVIEW	
3) 2014 Operating Base Budget Submission	Sep 23 2013
4) 2014 Service Priorities and Service Levels	Sep 23 2013
5) Budget Update	Oct 21 2013
6) Budget Update	Nov 18 2013
7) Budget Update	Dec 9 2013
8) Budget Update	January 2014
9) Adopt Council Approved Budget	February 2014
ADMINISTRATIVE REVIEW	
10) City Finance Review	October 2013
POLITICAL REVIEW	
11) Informal review Meeting with Budget Committee Reps	To Be Confirmed
12) Budget Committee - Public Budget Introduction	Nov 25 2013
13) Budget Committee - Open House for Councillors	Nov 25-26 2013
13) Budget Committee - Deputations	Dec 2-3 2013
14) Budget Committee - Program Review	Dec 10-13 2013 Dec 20 2013 Jan 8 2014
15) Executive Committee Review	Jan 22 2014
16) Council Approval	Jan 29-30 2014