



To: Toronto Public Library Board – January 8, 2001
From: City Librarian
Subject: **2001 Operating Budget – Reductions to Meet Target**

Purpose:

To advise the Toronto Public Library Board of the staff response to a City directive that each department, board and agency provide options reflecting the impact of a capped five percent increase for consideration by the City's Chief Financial Officer and Chief Administrative Officer.

Funding Implications and Impact Statement:

All options to reduce the budget that were considered by staff result in a reduction of service to the public.

Recommendation:

It is recommended that the Toronto Public Library Board receive the *2001 Operating Budget – Reductions to Meet Target* report for information and comment on the options presented.

Comments:

On December 21, 2000, TPL staff were asked to assess the impact of a 2001 Operating Budget, which was capped at a five percent increase over the 2000 Operating Budget.

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List of Attachments:

The attachment is unavailable electronically. Please contact Nancy Marshall at 416-393-7215 or at nmarshall@tpl.toronto.on.ca if you require a copy.