

Toronto Public Library
Analysis of Proposal to Contract-In Janitorial Services in the
West Region

TCEU Local 416 Proposal - Annual Cost Estimates

	\$
Staffing	283,566
Equipment	4,817
Supplies	5,198
Mileage Reimbursement	8,000
Uniforms	3,315
Subtotal	304,896

Other

Lost discount on National Cleaning Contract	18,431
Total Proposal Cost	323,327
 National Cleaning Contract (net of GST Rebate)	 126,702
Excess of Union Proposal over National	196,625

FTE, Hours & Labour Costs Summary

FTE	7.45
Hours	13,471
Labour Costs	<u>\$283,566</u>