

APPENDIX A	Toronto Public Library Foundation	Toronto Zoo Foundation	Toronto Arts Council Foundation	Canadian National Exhibition Foundation	Toronto Atmospheric Fund Foundation
Mandate	The Toronto Public Library Foundation is dedicated to attracting and developing innovative partnerships that assist in providing the Toronto Public Library with the necessary resources to support the priorities outlined in the Library's Strategic Plan. It is the responsibility of the Foundation to build relationships with individuals, corporations, private foundations and community organizations so as to encourage their involvement and financial support of approved Library initiatives.	To educate and give enjoyment to the general public and to encourage research in zoology, conservation and all wildlife and related fields. Visitor satisfaction is critical for long term survival in the attractions industry and for the last four years a program has been in place to improve customer service at the zoo. These efforts include: service excellence training for all staff; on site visitor surveys; improvements to signage; expanding food service choices; and even more emphasis on site cleanliness.	To provide aid to artistic and cultural organizations in the City of Toronto, to further the study and enjoyment of the arts and culture, and to assist in the development of the artistic and cultural life of the community; to advise and assist governments and governmental bodies in encouraging and fostering the formation and preservation of artistic and cultural organization in the City of Toronto; to study the facilities that may be required in the City of Toronto for artistic and cultural organization now and in the future; and to raise, obtain and otherwise acquire funds and to apply, give, accumulate and distribute from time to time, funds for the objects in such manner as the Board of Directors determine.	-To promote interest in and the study of agriculture, and music, art, educational lectures, exhibitions, public meetings, classes and conference - To establish, construct, operate, maintain, equip and direct botanical gardens and art galleries. - To provide for the holding of agricultural events horse shows, musical festivals and attractions and amateur sporting competition exhibitions - To establish, construct, operate, maintain, equip and direct facilities for the attainment of the aforesaid objects	Mitigation – To facilitate global climate stabilization and local air quality improvement through the reduction of greenhouse gas and smog precursor emissions within the City of Toronto, helping Toronto to achieve its target of reducing CO2 emissions by 20% from 1990 levels by 2005 Education – To promote public understanding (especially through Toronto schools) – of climate change and air pollution and their potential impacts on Toronto. Adaptation – To promote the city's Adaptation to climate change by reducing The human health risks and infrastructure Costs caused by extreme weather, Especially increasing summer heat.
Programs to accomplish charitable purposes	Annual Giving Solicitation, Major Gifts and Grants, Sponsorships, Special Events.	Membership Program, Adopt-An-Animal Program, Annual Giving Solicitation Program, Projects, Grants and Sponsorships, Social Events, Capital Campaign.		Oral History Project to promote interest in the study of History Donations to the boy scouts and the Salvation Army to assist elderly and handicapped to the CNE and facilitate the holding of Public Exhibitions	Foundation provides funding for projects which promote climate stabilization through public education, scientific research and technology development.
Client Served	Toronto Public Library customers and the Public-at-large	Members of the zoo and the Public-at-large	The Arts Community	Staff or volunteers from within the CNEA, Board of Governors of Exhibition Place, or National Trade Centre.	Community groups, government organizations and businesses, which work in partnership with TAF to reduce emissions.
Donations or Granting Criteria	The Toronto Public Library determines a list of fundraising priorities through its organizational Strategic Plan which are approved annually by the Library Board. The Foundation's volunteer Board of Directors together with Development Staff identify appropriate partnerships to fund these priorities. The Foundation Board of Directors will also determine allocation of unrestricted funds.	The operation management and maintenance of the Zoo are the responsibility of the Zoo Board Management. The Board of Management comprised of eleven members, including six nominees of Toronto Council and five nominees of the Toronto Zoo Foundation (formally the Zoological Society of Metropolitan Toronto). The foundation raises funds to support education, conservation, research and capital development initiatives at the Zoo.	To receive and maintain a fund or funds and to apply all or part of the principal and income therefrom, for charitable purposes, including: to provide grants, gifts, awards, donations, loans to artistic and cultural organizations in Toronto; to further the study and enjoyment of the arts and culture and to assist in the development of the artistic and cultural life of Toronto; to promote the interests of any charity registered within the provisions of the Income Tax Act; and to create a permanent endowment fund.	Applications from expected clientele, which fall in line with the Mandates of the CNE foundation.	Organizations receiving grants must be Charitable Organization or organizations incorporated as not for profit in Ontario or City of Toronto departments and its Agencies, Board and Commissions are eligible for project funding, especially if the project is part of a community based collaborative effort.

Information for this Appendix was gathered from: Canada Customs and Revenue Agency as reported by the Foundations in their 2000 Information Returns and Audited Financial Statements of the Foundations

	Toronto Public Library Foundation		Toronto Zoo Foundation		Toronto Arts Council Foundation		Canadian National Exhibition Foundation		Toronto Atmospheric Fund Foundation	
Year Established	1997		1969		1995		1975		1992	
Charity Supported	Toronto Public Library		Toronto Zoo		Toronto Cultural Advisory Corporation		Various including - Boy Scouts of Canada The Salvation Army		None identified on information return	
Fields that describe the charity's work	Libraries 100%		Parks, botanical gardens, zoos, aquariums etc. Research (scientific, social science, medical etc.) Preservation of species, wildlife protection. Public education, other study programs		Arts schools, grants and awards for artists % 100		Museums, galleries, concert halls % 100		General environmental protection, recycling services %75 Support of schools and education %25	
REVENUE*(2000) Fund-raising	Donations, Grants & Sponsorships...	\$1,314,746	Donations, Grants & Sponsorships...	\$1,521,608	Donations, Grants & Sponsorships...	\$131,986	Donations, Grants & Sponsorships...	\$9,800	Donations, Grants & Sponsorships...	\$180,873
Other	Interest & Dividends...	\$24,205	Membership.....	\$1,300,730	Other fees.....	\$ 2,000	Receipts from Gov't...	\$ 139	Government Grants.....	\$ 16,000
			Other fees.....	\$303,280	Interest & Dividends.....	\$52,310	Other fees	\$ 252	Interest & Dividends.....	\$ 1,213
			Interest & Dividends.....	\$237,968	Net realized Capital Gains.....	\$14,728	Interest & Dividends.....	\$1,925		
			Net realized Capital Gains...	\$129,227			Other Income.....	\$8,000		
Total	Total Revenue	\$1,338,951*	Total Revenue	\$3,492,813*	Total Revenue.....	\$193,824	Total Revenue.....	\$20,116	Total Revenue	\$198,086
	* Note: Does not include \$962,000 received directly by the Library in 2000 as a result of the Foundations efforts.		* Note: includes Gifts-in-Kind							
EXPENSE* (2000)										
Operating Costs	Management & Administration...	\$431,969	Management & Administration...	\$ 188,455	Management & Administration...	\$109,828	Management & Administration.....	\$2,020	Management & Administration.....	\$39,810
	Fund-raising	\$ 59,520	Fund-raising.....	\$ 907,510	Total Costs.....	\$109,828	Total Costs.....	\$2,020	Fund-raising.....	\$15,439
	Total Costs	\$491,489	Membership Cost.....	\$ 502,570					Consultants.....	\$69,766
			Investment Management Fee.....	\$ 42,665					Total Costs	\$125,015
			Total Costs	\$1,641,200						
Disbursements	Gifts to qualified donees	\$547,948	Gifts to qualified donees.....	\$1,547,951	Gifts to qualified donees.....	\$25,000	Gifts to qualified donees....	\$4,000		
	Total Disbursements	\$547,948	Total Disbursements	\$1,547,951	Direct Charitable Work.....	\$209,000	Direct Charitable Work	\$3,211	Grants to schools.....	\$50,000
					Total Disbursements	\$234,000	Total Disbursements	\$7,211	Total Disbursements	\$50,000
Total Expenditures		\$1,039,437		\$3,189,151		\$343,828		\$9,231		\$175,015
NET REVENUE	Before Disbursements	\$847,462	Before Disbursements	\$1,851,613	Before Disbursements	\$83,996	Before Disbursements	\$18,096	Before Disbursements	\$73,071
	After Disbursements	\$299,514	After Disbursements	\$271,177	After Disbursements	(\$150,004)	After Disbursements	\$10,885	After Disbursements	\$23,071
FUND BALANCE (Dec. 31, 2000)	\$746,465		\$2,545,776		\$1,028,043		\$42,782		\$64,974	

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