

Toronto Public Library

2011 Budget Process Timetable

		CAPITAL	OPERATING
	Activity	Date	Date
1	Budget Submission to City	Aug 24 2010	Sep 15 2010
	Administrative Review		
2	City Manager, DCM and DCM & CFO review	Sep 24 2010	October 25, 2010
3	City Manager, DCM and DCM & CFO call back / outstanding items		November 23, 2010
4	City Manager, DCM and DCM & CFO final recommendations	November 2 (am)	Nov 30 (am)
	Board Review		
5	Board Meeting: - Approval of Capital Budget Submission	Sep 20 2010	} SAME
6	Board Meeting: - Approval of Operating Budget Submission - Approval of \$500,000 reduction to operating budget request - DC draw - Receive Service Review 5% Reductions	Nov 22 2010	
7	Board Meeting : - Capital Budget Reductions - City Targets	Dec 13 2010	
8	Board Meeting - Operating Budget Update	Jan 6 2011 meeting	
9	Board Meeting - Operating & Capital Budget Update	Feb 2 2011 meeting	
10	Adopt Council Approved Budget	Mar 1 2011 meeting	
	Political Review		
11	Budget Committee Budget Introduction / Media Briefing	10-Jan-11	} SAME
12	Budget Committee Review - Presentations	Jan 11 - 14, 2011	
12	Budget Committee - Public Deputations	Jan 19 - 20, 2011	
13	Budget Committee Wrap-Up	Jan 24 - 25, 2011	
14	Budget Committee Final Review	10-Feb-11	
15	Executive Committee Review	17-Feb-11	
16	Council Approval	Feb 23 - 28, 2011	