

**TORONTO PUBLIC LIBRARY
2014 CAPITAL BUDGET PROCESS TIMETABLE**

ACTIVITY	Due Date
BUDGET COMMITTEE	
1) Budget Committee - Capital Program Presentation	April 23
2) Budget Committee - Capital Submission	June 10
LIBRARY BOARD REVIEW	
3) Library Board Meeting - Approval of Capital Submission	June 24
4) Library Board Meeting - Capital Budget Update	September 23
5) Library Board Meeting - Capital Budget Update	October 21
6) Library Board Meeting - Capital Budget Update	November 18
7) Library Board Meeting - Capital Budget Update	December 9
8) Adopt Council Approved Budget	TBD
ADMINISTRATIVE REVIEW	
9) City Finance Review	June 18
10) City Finance call back / outstanding items	September 4-6
11) City Manager, DCM & CFO final review	September 9-October 25
POLITICAL REVIEW	
12) Informal review Meeting with Budget Committee Reps	TBD
13) Budget Committee Public Budget Introduction	TBD
14) Budget Committee Hearings - Councillors and Public	TBD
15) Budget Committee Review / Wrap-up	TBD
16) Executive committee Review	TBD
17) Council Approval	TBD