



## **Budget Committee – 2014 Operating Budget Target**

<b>Date:</b>	June 24, 2013
<b>To:</b>	Toronto Public Library Board
<b>From:</b>	Budget Committee

### **SUMMARY**

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The purpose of this report is to seek Toronto Public Library Board approval of the Budget Committee's recommendation from its June 10, 2013 meeting regarding the 2014 operating budget target.

### **RECOMMENDATIONS**

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#### **The Budget Committee recommends that the Toronto Public Library Board:**

1. requests the City Librarian to request the City Manager to adjust the operating “target” to recognize the additional operating costs associated with the opening of the new Fort York and Scarborough Civic Centre branches.

### **DECISION HISTORY**

The Budget Committee received an update on the 2014 operating budget target at its meeting of June 10, 2013. The committee approved a recommendation to the Toronto Public Library Board regarding the 2014 operating budget target.

### **BACKGROUND INFORMATION**

Please see attached report from the City Librarian to the June 10, 2013 meeting of the Budget Committee regarding the 2014 operating budget target.

### **CONTACT**

Larry Hughsam; Director, Finance & Treasurer; Tel: 416-397-5946; Fax: 416-393-7115;  
E-mail: [lhughsam@torontopubliclibrary.ca](mailto:lhughsam@torontopubliclibrary.ca)

## **SIGNATURE**

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Jane Pyper  
City Librarian

## **ATTACHMENTS**

Appendix 1: *2014 Operating Budget Target* report to the June 10, 2013 Budget Committee meeting