



Jennifer Keesmaat, MES MCIP RPP
Chief Planner & Executive Director
City Planning Division

Scarborough District
Scarborough Civic Centre
3rd Floor
150 Borough Drive
Toronto ON M1P 4N7

Raymond David
Director, Community Planning

Tel: (416) 396-7006
Fax: (416) 396-4265
Refer to: K.Dynes at (416) 396-4250
E-mail: kdynes@toronto.ca
www.toronto.ca/planning

January 29, 2013

Toronto Public Library
Attn. Anne Bailey, Director, Branch Libraries
789 Yonge Street
Toronto, ON M4W 2G8

Dear Mrs. Bailey:

**Re: Scarborough Centre Branch Library Project – 150 Borough Drive
Funding Sources for Enhancements**

I am writing in response to your Briefing Note dated May 4, 2012, wherein you itemize enhancement options for the Scarborough Centre Branch Library. Subsequent discussions with City staff have ensued regarding your request for accessing funding from the Land Acquisition Reserve Fund (Account # XR1012) to provide for a variety of library enhancements.

After careful consideration and review of your proposed enhancements with the local Councillor, Glenn De Baeremaeker, we would like to advise that the City Planning Division is willing to provide clearance to fund \$659,000 for the following enhancements to your project:

Enhancement	Description	Amount**
Reading Garden	The design and enhancement of an outdoor reading area to facilitate outdoor events and activities. Includes hard surfaces, seating, tables, lighting etc.	\$125,000
KidsStop	The addition of an interactive early literacy centre to help children develop their pre-literacy skills. Components include interactive panels and literacy nooks.	\$150,000
Computer and Media Service Enhancements	Addition of technology (PC's, laptops, projectors, smart boards, touch tables, net book lending etc.) to enhance the success of a modern library. Aids with branch programs, group projects and individual study.	\$200,000
Green Enhancements	Includes: expansion of Building Automation System; automate photo voltaic daylight harvesting; storm water runoff management for irrigation of all landscaped areas; solar powered lighting; geothermal assisted heating/ cooling.	\$75,000
Borough Drive Plaza/Streetscape Upgrades	Two pedestrian/vehicular street lights to supplement streetscape upgrades*	\$24,000
Mechanical Vault Improvements	Upgrades to the acoustical treatment to mitigate noise from the mechanical equipment adjacent to the reading garden	\$85,000

*Upgrades to the Borough Drive Streetscape in front of the library are planned by Civic Design (including: 9 metre wide sidewalk, hard surface treatment using Permacor Paleotech unit pavers, upgraded tree planting in silva cells with half circular concrete benches).

**Funding source is the Land Acquisition Reserve Fund (LARF) Account #XR1012

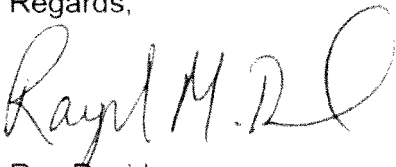
As approved by City Council at its May 18, 19 and 20, 2004 meeting the proceeds of the LARF account are to be allocated to improvements to the Civic Centre Complex. The above noted enhancements to the library qualify for funding from this source as the library is located within the Civic Centre Complex and will provide significant improvements to the Civic Centre Complex.

We understand that this funding is not currently included in TPL's 2013 Capital Budget and 2014 – 2022 Capital Plan. To that end, transfer of this reserve funding to TPL is subject to City Council approval, through an in-year budget adjustment report. For assistance, please contact Annalisa Mignardi, Manager – Financial Planning at (416) 395-1299.

Should you have any questions with respect to the above, please do not hesitate to contact Kelly Dynes, Senior Planner at (416) 396-4250.

We look forward to working with you on the completion of your 100th Branch Library here in the Scarborough Centre.

Regards,



Ray David
Director, Community Planning
Scarborough District



Copy to:

Judy Broughton, Manager, Corporate Financial Planning & Management, Team IV
Annalisa Mignardi, Manager, Corporate Financial Planning & Management, Team II
Chris Phillips, Senior Financial Analyst, Accounting Services
George Gonzalez, Budget Analyst, Financial Planning
Alka Lukatela, Manager, Civic Improvement, City Planning
Peter Langdon, Manager, Policy & Research, City Planning
Councillor De Baeremaeker, Ward 38