

TORONTO PUBLIC LIBRARY - 2001- 2005 Capital Program and Ten Year Capital Plan

			2001	2002	2003	2004	2005	2001-2005	2006-2010	2001-2010
			Request	Request	Request	Request	Request	Total	Total	Total
-										
Previously Approved	State of Good Repairs	Eatonville	1,000	-	-	-	-	1,000	-	1,000
Previously Approved	State of Good Repairs	Leaside	1,669	800	-	-	-	2,469	-	2,469
Previously Approved	State of Good Repairs	Dawes	250	-	-	-	-	250	-	250
Previously Approved	State of Good Repairs	Maria Shchuka	3,269	1,725	-	-	-	4,994	-	4,994
Total Previously Approved - State of Good Repair			6,188	2,525	-	-	-	8,713	-	8,713
Previously Approved	Expansion	St James Town	1,269	1,000	-	-	-	2,269	-	2,269
Previously Approved	Expansion	Toronto Reference Library	600	-	-	-	-	600	-	600
Total Previously Approved - Expansion			1,869	1,000	-	-	-	2,869	-	2,869
Total Previously Approved			8,057	3,525	-	-	-	11,582	-	11,582
Change in Scope	State of Good Repairs	Leaside	-	600	-	-	-	600	-	600
Change in Scope	State of Good Repairs	Maria Shchuka	-	300	1,990	-	-	2,290	-	2,290
Total Change in Scope - State of Good Repair			-	900	1,990	-	-	2,890	-	2,890
Change in Scope	Expansion	St James Town	-	-	816	-	-	816	-	816
Total Change in Scope - Expansion			-	-	816	-	-	816	-	816
Total Change in Scope			-	900	2,806	-	-	3,706	-	3,706
New Project	State of Good Repairs	Toronto Reference Library Renovations	-	1,075	1,075	1,058	-	3,208	-	3,208
New Project	State of Good Repairs	Toronto Reference Library Retrofit	525	1,250	1,250	1,250	1,250	5,525	-	5,525
New Project	State of Good Repairs	Malvern Renovation	410	992	842	955	-	3,199	-	3,199
New Project	State of Good Repairs	Runnymede Renovation	222	1,337	1,152	-	-	2,711	-	2,711
New Project	State of Good Repairs	McGregor Park Renovation	183	1,000	1,069	-	-	2,252	-	2,252
New Project	State of Good Repairs	Beaches Renovation	125	1,208	902	800	-	3,035	-	3,035
New Project	State of Good Repairs	Multi-branch Roofing	525	275	281	288	295	1,664	1,582	3,246
New Project	State of Good Repairs	Multi-branch Building Systems	525	550	562	575	589	2,801	3,167	5,968
New Project	State of Good Repairs	Multi-branch Flooring	210	330	337	345	354	1,576	1,900	3,476
New Project	State of Good Repairs	Multi-branch Painting	525	550	562	575	589	2,801	3,167	5,968
New Project	State of Good Repairs	Multi-branch Shelving	500	500	500	500	1,500	3,500	2,500	6,000
New Project	State of Good Repairs	Multi-branch Electronic Information Delivery	-	-	1,000	1,500	2,000	4,500	5,000	9,500
New Project	State of Good Repairs	Public Database Remediation	500	386	-	-	569	1,455	-	1,455
New Project	State of Good Repairs	Bookmobile Replacement	278	-	-	-	-	278	-	278
New Project	State of Good Repairs	Long Branch Renovation	84	977	-	-	-	1,061	-	1,061
New Project	State of Good Repairs	Black Creek Renovation	-	-	246	728	1,459	2,433	1,500	3,933
New Project	State of Good Repairs	Bloor/Gladstone Renovation	-	526	768	894	1,000	3,188	-	3,188
New Project	State of Good Repairs	Pape/Danforth Renovation	-	177	740	954	900	2,771	-	2,771
New Project	State of Good Repairs	S.W. Stewart Renovation	-	-	263	891	1,057	2,211	1,300	3,511
New Project	State of Good Repairs	Jones Renovation	-	-	-	684	931	1,615	-	1,615
New Project	State of Good Repairs	Jane/Dundas Renovation	-	-	-	137	859	996	500	1,496
New Project	State of Good Repairs	Cedarbrae Renovation	-	-	-	1,010	1,420	2,430	1,300	3,730
New Project	State of Good Repairs	Sanderson Renovation	-	-	-	797	1,510	2,307	-	2,307
New Project	State of Good Repairs	Northern District Renovation	-	499	462	1,181	1,930	4,072	2,370	6,442
New Project	State of Good Repairs	Albert Campbell Renovation	-	-	-	-	-	-	3,414	3,414
New Project	State of Good Repairs	Brentwood Renovation	-	-	-	-	254	254	3,301	3,555
New Project	State of Good Repairs	Dufferin/St.Clair Renovation	-	-	-	-	-	-	1,945	1,945
New Project	State of Good Repairs	Fairview Theatre Renovation	-	-	-	-	565	565	-	565
New Project	State of Good Repairs	Albion Renovation	-	-	-	-	-	-	6,192	6,192
New Project	State of Good Repairs	Agincourt Renovation	-	-	-	-	-	-	451	451
New Project	State of Good Repairs	Mount Dennis Renovation	-	-	-	-	-	-	1,532	1,532

TORONTO PUBLIC LIBRARY - 2001- 2005 Capital Program and Ten Year Capital Plan

			2001	2002	2003	2004	2005	2001-2005	2006-2010	2001-2010
			Request	Request	Request	Request	Request	Total	Total	Total
New Project	State of Good Repairs	St.Clair/Silverthorn Renovation	-	-	-	-	-	-	1,105	1,105
New Project	State of Good Repairs	Parliament Renovation	-	-	-	-	-	-	1,934	1,934
New Project	State of Good Repairs	High Park Renovation	-	-	-	-	-	-	1,248	1,248
New Project	State of Good Repairs	North York Central Renovation	-	-	-	-	-	-	2,318	2,318
New Project	State of Good Repairs	Evelyn Gregory Renovation	-	-	-	-	-	-	899	899
New Project	State of Good Repairs	Weston Renovation	-	-	-	-	-	-	1,734	1,734
New Project	State of Good Repairs	Mimico Centennial Renovation	-	-	-	-	-	-	2,655	2,655
New Project	State of Good Repairs	Yorkville Renovation	-	-	-	-	-	-	1,700	1,700
New Project	State of Good Repairs	Woodside Renovation Study	-	-	-	-	-	-	200	2,100
Total New Projects - New State of Good Repairs			4,612	11,632	12,011	15,122	19,031	62,408	54,914	119,222
New Project	Expansion	Malvern Expansion	221	1,168	1,711	500	-	3,600	-	3,600
New Project	Expansion	Remote and personalized library service	568	739	126	-	-	1,433	-	1,433
New Project	Expansion	Intranet document management	300	427	-	-	-	727	-	727
New Project	Expansion	Single Charge Card System	-	-	-	-	-	-	2,714	2,714
New Project	Expansion	SAP Implementation	-	-	-	-	-	-	-	-
New Project	Expansion	Bloor/Gladstone Expansion	-	-	1,284	1,393	1,065	3,742	-	3,742
New Project	Expansion	Pape Danforth Expansion	-	-	-	-	-	-	6,786	6,786
New Project	Expansion	Jones Reconstruction	-	-	-	-	-	-	2,535	2,535
New Project	Expansion	Brentwood Expansion	-	-	-	-	-	-	3,028	3,028
New Project	Expansion	Fairview Theatre Expansion	-	-	-	-	-	-	1,759	1,759
New Project	Expansion	Electronic Service Development	-	-	210	500	500	1,210	5,000	6,210
New Project	Expansion	Agincourt Expansion	-	-	-	-	-	-	7,910	7,910
New Project	Expansion	Eglinton Square Relocate	-	-	-	-	-	-	791	791
New Project	Expansion	Morningside Relocate	-	-	-	-	-	-	790	790
New Project	Expansion	Bayview Relocate	-	-	-	-	-	-	246	246
New Project	Expansion	Jane/Sheppard Relocate	-	-	-	-	-	-	210	210
New Project	Expansion	Scarborough Centre New Facility	-	-	-	-	-	-	241	241
New Project	Expansion	Harbourfront New Facility	-	-	-	-	-	-	136	136
Total New Projects - Expansion			1,089	2,334	3,331	2,393	1,565	10,712	32,146	42,858
Total New Projects			5,701	13,966	15,342	17,515	20,596	73,120	87,060	160,180
GRAND TOTAL	Submission		13,758	18,391	18,148	17,515	20,596	88,408	87,060	175,468