

**TORONTO PUBLIC LIBRARY
2009 OPERATING BUDGET
2009 OPTIONS TO REDUCE MON - SAT LIBRARY HOURS
(\$000's)**

		2008 SERVICE LEVEL		Option A	Option B	Option C	
		Total # of branches	Mon-Sat hrs. range		\$ (5,694)	\$ (6,634)	\$ (7,698)
			From	To			
1	Merrill, Osborne, Urban	1	46.0	46.0	n/c	n/c	n/c
2	R&R	2	59.5	60.0	50.5	50.5	50.5
CITY PRIORITY							
3	District	9	59.5	63.0	50.5	50.5	50.5
4	Neighbourhood Q1	3	40.0	58.5	50.5	50.5	50.5
5	Neighbourhood Q2	5	40.0	58.5	50.5	50.5	40.0
6	Neighbourhood Q3	2	40.0	50.5	50.5	40.0	40.0
7	Neighbourhood Q4	5	40.0	50.5	40.0	40.0	40.0
LIBRARY PRIORITY							
8	District - Priority	2	62.0	63.0	50.5	50.5	50.5
9	Neighbourhood Q1	5	40.0	65.5	50.5	50.5	50.5
10	Neighbourhood Q2	1	50.5	50.5	50.5	40.0	40.0
11	Neighbourhood Q3	0					
12	Neighbourhood Q4	0					
NON-PRIORITY							
13	District	6	59.5	65.5	50.5	50.5	50.5
14	Neighbourhood Q1	14	40.0	62.0	50.5	50.5	40.0
15	Neighbourhood Q2	12	40.0	62.0	50.5	40.0	40.0
16	Neighbourhood Q3	19	40.0	50.5	50.5	40.0	40.0
17	Neighbourhood Q4	11	40.0	50.5	40.0	40.0	40.0
18	Swansea & Todmorden	2	28.0	28.0	28.0	28.0	28.0
19	Number of branches	99			43.0	54.0	57.0
20	Weekly Mon - Sat hours	4,984.5			(465.0)	(622.5)	(780.0)
21	Avg weekly hours/ branch	50.3			(10.8)	(11.5)	(13.7)
22	Annual Mon - Sat hours	259,194.0			(24,180)	(32,370)	(40,560)