

Toronto Public Library

2010 Capital Budget Process Timetable

	Activity	Date
1	Capital Submission to City	Sep 14 2009
	Administrative Review	
2	City Manager, DCM and DCM & CFO review	Sep 28 or 29, 2009
3	City Manager, DCM and DCM & CFO call back / outstanding items	Oct 13 to 15, 2009
4	City Manager, DCM and DCM & CFO final recommendations	Oct 16 2009
	Board Review	
5	Library Budget Reference Group - Review draft submission	Sep 11 2009
6	Board Meeting - Approval of Capital Submission	Sep 21 2009
7	Library Budget Reference Group - Review City staff recommended budget	Oct 16 2009
8	Board Meeting - Capital Budget Update	Oct 19 2009
9	Board Meeting - Capital Budget Update	Nov 16 2009
10	Board Meeting - Capital Budget Update or Approval	Dec 14 2009
11	Adopt Council Approved Budget (if necessary)	January 2010 meeting
	Political Review	
12	Informal Review Meeting with Budget Committee Reps	Oct 2 to Oct 20, 2009
13	Budget Committee Public Budget Introduction / Media Briefing	Nov 3 2009
14	Budget Committee Hearings - Councillors and Public	Nov 13 2009
15	Budget Committee Review	Nov 16 2009
16	Budget Committee Wrap-Up	Nov 26 2009
17	Executive Committee Review	Dec 3 2009
18	Council Approval	Dec 8 2009