

Expanding Access, Increasing Opportunity, Building Connections
TPL 2016 Fundraising Priorities

No.	Strategic Plan Priority	Funding Priority:	Funds Required	Funds Achieved
1	Breaking Down Barriers to Access Driving Inclusion	2. Mobile Library Services	\$80,000	\$100,000
2	Expanding Access to Technology and Training	1. Digital Innovation Hubs	\$75,000/branch	\$28,986
		2. Pop Up Learning Labs	\$45,000/PULL	
		3. Digital Literacy Specialist		
		4. Internet Hot Spot Lending	New	\$80,000
3	Establishing Toronto Public Library as Toronto's Centre for Continuous and Self-Directed Learning	Early Literacy:		
		1. Ready for Reading and KidsStops	\$125,000 - small KidsStop \$175,000 - large KidsStop \$25,000 - KidsStop Refresh	\$9,000 for RI; \$25,000 for NYCL KidsStops; \$5,000 for refresh
		2. Ready for Reading Outreach incl. Hospitals	\$100,000	\$5,000 Storytime Outreach
		3. Kindergarten Outreach	\$40,000	
		Middle Years:		
		1. Great Reads for Kids	\$50,000	
		2. Leading to Reading	\$130,000/yr	\$82,000
		3. Middle Years After School Clubs and Camps	\$15,000/yr for clubs \$30,000/yr for camps	\$15,000
		4. Grade 4 Outreach	\$50,000	\$50,000
		5. Sophie's Studio	\$50,000	\$27,000
		6. Discovery Spaces		
		- Kiosk	\$25,000	
		- Zone	\$125,000	
		Youth:		
		1. Young Voices	\$50,000/yr	\$19,350
		2. Youth Hubs	\$35,000/hub/yr	
		- Program Support	\$100,000/hub/yr for Centennial and Sanderson hubs only	
		- Staffing		
		3. Poetry Slam (Poetry Saved Our Lives)	\$50,000/yr	
		Life Long Learning:		
		1. Thought Exchange	\$10,000	
		2. The Cutting Edge (Programs, Collections, Staff Training)	\$67,500	\$67,500
		3. Green Program Series	\$15,000	\$15,000
		4. Business Inc.	\$30,000/yr/3 Sessions	\$18,000
		5. Business and Personal Finance	\$20,000/yr	
4	Creating Community Connections through Cultural Experiences	Children:		
		1. Muller Scholastic Children's Festival	\$15,000	Up to \$18,000

No.	Strategic Plan Priority	Funding Priority:	Funds Required	Funds Achieved
		2. TD Summer Reading Club	\$734,000	\$734,000
		North York Central Renovation	\$4 to 5 Million	
		Youth:		
		1. TPL Teens: Summer Edition	\$75,000	\$64,000
		2. Black History Month and Aboriginal History Month	\$50,000	\$35,200
		3. Sun Life Financial Museum & Arts Pass Program	\$168,000	\$182,992
		4. Musical Instrument Lending Library	New	\$99,500
		5. Great Books Series	\$2,000	\$2,000
		6. TD Gallery 2016 Season	\$50,000	\$36,000
		7. Branch Centennaries (2016 WY, HP, BE)	\$5,000/Branch	

Other programs that are supported

St. Lawrence Laptop Lending program	\$	12,000
Collections (appropriate for those with visibility issues)	\$	520,000
Collections or Digitization	\$	10,000
Osborne	\$	15,000
Accessibility equipment	\$	5,000