

Attachment 1

SUMMARY																								
Budget: Projects approved in 2011/earlier	23,486	24,827	20,823	11,800	1,686	-	-	-	-	-	59,136	82,622	12,941	11,487	9,238	5,545	1,572	-	-	-	-	-	27,842	40,783
Plan: Projects starting after 2011	-	1,756	2,369	10,545	15,981	19,032	19,363	23,689	23,798	22,010	138,543	138,543	-	306	1,730	7,685	12,878	15,238	16,065	16,933	16,933	16,933	104,701	104,701
Total	23,486	26,583	23,192	22,345	17,667	19,032	19,363	23,689	23,798	22,010	197,679	221,165	12,941	11,793	10,968	13,230	14,450	15,238	16,065	16,933	16,933	16,933	132,543	145,484