

Toronto Public Library 2007 Capital Budget Reallocation Adjustments

Gross

2007	2008	2009	2010	Total
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Debt

2007	2008	2009	2010	Total
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Projects Experiencing Delays

Jane / Sheppard	(834,000)	254,000	580,000		-	346,000	(254,000)	(92,000)		-
Brentwood	(248,000)	248,000			-					
Thornccliffe	(418,000)	177,000	(9,000)	250,000	-	32,000	(124,000)	92,000		-
Cedarbrae	(175,000)	122,000	(197,000)	250,000	-	175,000	(175,000)	250,000	(250,000)	-

Accelerated Projects

Bloor / Gladstone	1,122,000	(248,000)	(624,000)	(250,000)	-			(250,000)	250,000	-
Jane / Dundas	553,000	(553,000)			-	(553,000)	553,000			-
Total	-	-	(250,000)	250,000	-	-	-	-	-	-