

New Fundraising Initiatives 2008 and 2009							
	Name of Project	Project Description	Estimated Funds Required	Target Audience	Strategic Area	What will the requested external funding support.	What is the current service level
1	Out of School Time -Teacher in Library	After school academic support in a safe environment with readily accessible resources	\$30,000 per branch	Children/Youth	Services and Programs	Funding to support a teacher in library Monday to Thursday 3pm-6:30pm, software and other supports. The number of branches with service is dependent on level of funding.	The Teacher in the Library program will not be delivered.
2	Out of School Time -Gaming	Computer gaming events for youth at 8 locations across the city including NYCL.	\$75,000 start up cost. Ongoing \$5,000 per year for maintenance	Youth/Seniors	Services and Programs	This would allow the library to provide gaming events for youth at 8 locations. Gaming equipment is expensive and not all youth can afford the equipment at home or to bring into the library branch to use.	Currently, pilot projects have occurred in branches but youth have brought in their own gaming equipment.
3	Out of School Time - Making Change	A 10 week leadership program providing opportunities for at risk pre-teen youth	\$90,000 required to develop and run the program in 5 neighbourhoods	Youth	Services and Programs	A 10 week leadership program providing opportunities for at risk pre-teen youth in 5 at risk neighbourhoods. Also supports an honorarium for youth.	The 10 week leadership program will not be delivered.
4	Out of School Time - Tutor.com	Tutor.com provides online homework help to students in elementary and secondary school.	\$225,000	Children/Youth	Community Space/Technology	State of the art technology staffed by expert tutors. Will provide tutoring 24 hours a day, 7 days a week.	The Tutor.com service will not be provided.
5	Sherlock Holmes Walk Mural	A mural depicting Sherlock Holmes on the blank wall facing Sherlock Holmes Walk	\$40,000	Adult	Community Space/Technology	The entire mural project.	A Sherlock Holmes mural will not go ahead without the funding.
6	Conservation Project for Special Collections (as an enhanced service.)	Creation on online inventory for the Library's corporate art collection and ongoing treatment conservation.	\$30,000 for the first year, and \$30,000 thereafter for onservaion for a total of five years.	Adult	Collections	Acquisition of Toronto/Ontario documentray art to fill period gaps and subject coverage.	No inventory would be created and conservation on an emergency basis only
7	Collection Enhancement - Toronto Documentray Art	Funding to permit the acquisition of documentary art collection.	\$4,000 per year for 3 years.	Adult	Collections	Acquisition of Toronto/Ontario documentary art to fill period gaps and subject coverage.	Collection gaps will remain. New acquisitions through donations only.
8	Collection Enhancement - Stage Design Funding	Funding to permit the acquisition of additional stage design materials	\$4,000 per year for 3 years.	Adult	Collections	Acquisition of key and representative stage and costume design material to enrich coverage of Canadian theatre history.	Only selected Toronto productions would be acquired.