

Toronto Public Library 2012 Capital Budget Process Timetable

		CAPITAL	OPERATING
1	Budget Submission to City	May 9 2011	Jun 10 2011
Administrative Review			
2	Director, Financial Planning Department Review	June 6, 2011	July 4, 5, 6, 7 2011
Board Review			
3	Board Meeting: - Approval of Capital Budget Submission - Service Review Program		June 7 2011
4	Board Meeting: - Approval of Operating Budget Submission - Core Services Review and Public Consultation		July 18 2011
5	Board Meeting - Operating & Capital Budget Update (if any)		Sep 19 2011
6	Board Meeting - Operating & Capital Budget Update (if any)		Oct 17 2011
7	Board Meeting - Operating & Capital Budget Update (if any)		Nov 21 2011
8	Board Meeting - Operating & Capital Budget Update (if any)		Dec 12 2011
9	Board Meeting - Operating & Capital Budget Adoption or Update		Jan 2012
Political Review			
10	Budget Committee - Launch		Nov 28 2011
11	Budget Committee Reviews and Hearings		Dec 2, 5, 6, 7, 8 2011
12	Budget Committee Wrap-up		Dec 9, 13 2011
13	Executive Committee Review		Jan 12 2012
14	Council Approval		Jan 18-20 2012