



To: Toronto Public Library Board – October 29, 2001

From: City Librarian

Subject: **2002 – 2006 Capital Program**

Purpose:

To obtain Toronto Public Library Board approval for the submission of the 2002 – 2006 Capital Budget.

Funding Implications and Impact Statement:

Not applicable.

Recommendation:

It is recommended that the Toronto Public Library Board approve the 2002 – 2006 Capital Budget submission.

Comments:

A complete summary of all projects in the capital budget is included in the attached transmittal letter which includes Appendices 1, 2 and 3, dated October 22, 2001 and addressed to the Acting Commissioner, Community and Neighbourhood Services.

The Toronto Public Library's 2002 portion of the capital budget is valued at \$17.177 million and the 2002 – 2006 total capital budget is \$99.199 million. Within the transmittal letter, these projects are detailed and categorized as *State of Good Repair* (Appendix 1), *Growth Related* (Appendix 2) and *Service Improvement and Enhancement* (Appendix 3).

The City of Toronto 2002 Budget Process Timetable is also attached.

Conclusion:

It is recommended that the Toronto Public Library 2002 – 2006 capital budget submission be approved.

Contact:

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City Librarian

List of Attachments:

Copies of the attachments are unavailable electronically. If you require copies, please contact Nancy Marshall at 416 –393-7215 or nmarshall@tpl.toronto.on.ca

Attachment 1 - Transmittal Letter – Toronto Public Library 2002 - 2006 Capital Budget
Attachment 2 – City of Toronto 2002 Budget Process Timetable