

**Toronto Public Library
2007 Budget Process Timetable**

	Activity	Capital	Operating
	Administrative Review		
1	Capital Budget and Plan Submission	August 15, 2006	-
2	Capital Submission - Pre-approvals	August 15, 2006	-
3	a) Budget Advisory Committee Meeting regarding Capital Pre-Approval Report	September 15, 2006	-
4	b) Council Pre-Approval	September 25-27, 2006	-
5	c) (New) Council Reaffirmation	December 2006	-
6	City Manager, DCM and DCM & CFO Capital Review (ABC's)	September 28 - October 5, 2006	-
7	Operating Base Budget Submission	-	September 25, 2006
8	Service Level Reduction Options (incl. Business Cases)	-	October 6, 2006
9	New & Enhanced Service Changes (incl. Business Cases)	-	October 6, 2006
10	City Manager, DCM and DCM/CFO Operating Budget Reviews	-	October 23 - November 28, 2006
11	Divisional Head Capital/Operating Budget Overview	December 1, 2006	December 1, 2006
	Board Review		
12	Library Board Meeting - Approval of Capital Budget and Plan Submission & Pre-Approval Requests	September 18, 2006	-
13	Library Board Meeting - Approval of Operating Submission	-	October 16, 2006
14	Library Board Meeting - Review City Manager Recommendations	November 20, 2006	November 20, 2006
15	Library Board Meetings – Political process update	To Be Determined	To Be Determined
	Political Review		
16	Public Budget Launch	January 2007	January 2007
17	Committee Review	January - February 2007	January - March 2007
18	Public Consultation	January 2007	January 2007
19	Budget Advisory Committee Representatives Review	To Be Determined	To Be Determined
20	Council Approval	January - February 2007	March 30, 2007