



City Planning
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April 11th, 2014

Toronto Public Library
1076 Ellesmere Road
Toronto, ON, M1P 4P4
Attention: Mr. Bill Meharg,
Coordinator, Capital Projects

Dear Mr. Meharg,

I am pleased to inform you that additional monies have been identified by Financial Planning to implement the modified Phase 2 Landscape Plan, which identifies an upgraded streetscape design in front of the new Scarborough Centre Branch Library. As identified in the attached letter and cost estimate, provided by the Toronto Public Library on March 5th, 2014, the total required budget to implement the modified design (which excludes the custom benches) is \$1,153,946.67. Please refer to attached streetscape plan for the modified design.

City Planning, Urban Design has secured \$600,000 in our 2014 Capital Budget. This funding is approved by City Council and authorized by the Library Board to be spent.

As noted above, Financial Planning has identified other sources to address the \$554,000 shortfall, bringing the total available budget to \$1,154,000. The additional sources of funding will be comprised of the following:

1. Available development charge funding to be applied to the incremental increase in project costs at the eligible rate of 46.2% - \$256,000;
2. Transportation Services contribution of \$40,000 from Neighbourhood Improvement projects to supplement the City Planning Capital Budget; and
3. The reallocation of \$258,000 in funding from the Facilities Management Capital Budget originally intended for SOGR work in the Scarborough Civic Centre.





Council authority will be required to increase the City Planning 2014 Capital Budget for the additional draw from the DC reserve and the reallocation from Facilities Management. Staff will seek this authority through a recommendation within the Q1 variance report that will be considered by Budget Committee on May 1, 2014 and ultimately approved by Council on June 10, 2014. Please note that these funds are available and in hand, and Council authority is required to add these secured funds to the City Planning Capital Program.

The City of Toronto would like the Library to proceed with the attached proposed Change Order #2, with the exception of the inclusion of the incremental tree planting in sod/soil cells. With funding now available to implement the full design, the incremental inclusion of these trees is no longer required. The portion of work identified in Change Order #2 will be funded by City Planning's \$600,000 Capital Budget.

The remaining work, as priced in the cost estimate dated March 5th, 2014, will be funded by the \$554,000 following approval by City Council on June 10, 2014. The Library has agreed that the estimated costs of March 5th, 2014 will not increase.

In addition, City Planning, Urban Design will be required to sign off on all detail design drawings.

We look forward to working together with the Library to build a high quality streetscape which will compliment this important new public building.

Sincerely,

A handwritten signature in black ink, appearing to read 'Harold MacI'.

Harold MacI
Director, Urban Design
City Planning

Attachments:

1. Letter and cost estimate from Toronto Public Library, dated March 5th, 2014
(*BoroughDrStreetscapeSummary.docx* and *SCCB-ProposedChange#2Breakdown.pdf*)
2. Modified Streetscape Plan
(*10 April 2014_modified streetscape plan.pdf*)
3. Change Order #2
(*Change Order #02 - Streetscape Enhancement.pdf*)