

**Attachment 1****Toronto Public Library  
2010 Budget Process Timetable**

	<b>Activity</b>	<b>Date</b>
1	<b>Budget Submission to City</b>	<b>October 23, 2009</b>
	<b>Administrative Review</b>	
2	City Manager, DCM and DCM & CFO review	<b>Nov 17-20, 23 &amp; 24</b>
3	City Manager, DCM and DCM & CFO call back / outstanding items	<b>Nov - Jan 2009</b>
4	City Manager, DCM and DCM & CFO final recommendations	<b>January 14, 2009</b>
	<b>Board Review</b>	
5	Board Meeting	<b>October 19, 2009</b>
6	Board Meeting - Approval of Operating Budget Submission	<b>November 16, 2009</b>
7	Board Meeting - Operating Budget Update	<b>December 14, 2009</b>
8	Board Meeting - Operating Budget Update	<b>Jan 2010 meeting</b>
9	Board Meeting - Operating Budget Update	<b>Feb 2010 meeting</b>
10	Board Meeting - Operating Budget Update	<b>Mar 2010 meeting</b>
11	Adopt Council Approved Operating Budget	<b>Apr 2010 meeting</b>
	<b>Political Review</b>	
12	Informal Review Meeting with Budget Committee Reps	<b>Nov 26/09 - Jan 18/10</b>
13	Budget Committee Public Budget Introduction / Media Briefing	<b>February 16, 2010</b>
14	Budget Committee Hearings - Councillors	<b>February 25, 2010</b>
15	Budget Committee Hearings - Public	<b>Mar 1 &amp; 2, 2010</b>
16	Budget Committee Review	<b>March 5, 2010</b>
17	Budget Committee Wrap-Up	<b>Mar 12 &amp; 26, 2010</b>
18	Executive Committee Review	<b>April 7, 2010</b>
19	Council Approval	<b>Apr 15 &amp; 16, 2010</b>