

Toronto Public Library 2010 Budget Process Timetable

| | Activity | Date |
|----|---|-------------------------------|
| 1 | Budget Submission to City | October 23, 2009 |
| | Administrative Review | |
| 2 | City Manager, DCM and DCM & CFO review | Nov 17-20, 23 & 24 |
| 3 | City Manager, DCM and DCM & CFO call back / outstanding items | Nov - Jan 2009 |
| 4 | City Manager, DCM and DCM & CFO final recommendations | January 14, 2009 |
| | Board Review | |
| 5 | Board Meeting | October 19, 2009 |
| 6 | Board Meeting - Approval of Operating Budget Submission | November 16, 2009 |
| 7 | Board Meeting - Operating Budget Update | December 14, 2009 |
| 8 | Board Meeting - Operating Budget Update | Jan 2010 meeting |
| 9 | Board Meeting - Operating Budget Update | Feb 2010 meeting |
| 10 | Board Meeting - Operating Budget Update | Mar 2010 meeting |
| 11 | Adopt Council Approved Operating Budget | Apr 2010 meeting |
| | Political Review | |
| 12 | Informal Review Meeting with Budget Committee Reps | Nov 26/09 - Jan 18/10 |
| 13 | Budget Committee Public Budget Introduction / Media Briefing | February 16, 2010 |
| 14 | Budget Committee Hearings - Councillors | February 25, 2010 |
| 15 | Budget Committee Hearings - Public | Mar 1 & 2, 2010 |
| 16 | Budget Committee Review | March 5, 2010 |
| 17 | Budget Committee Wrap-Up | Mar 12 & 26, 2010 |
| 18 | Executive Committee Review | April 7, 2010 |
| 19 | Council Approval | Apr 15 & 16, 2010 |