

## Report #12 - Attachment 2

### Toronto Public Library 2009 Budget Process Timetable

	Activity	Capital	Operating
	<b>Administrative Review</b>		
1	Service Plan Submission to City		31-Jul-08
2	Budget Submission to City	<b>15-Aug-08</b>	15-Sep-08
3	City Manager, DCM and DCM & CFO Review	<b>Sep - Oct</b>	Oct - Nov
4	Final City Manager recommendations to Budget Committee	<b>23-Oct-08</b>	27-Jan-08
	<b>Board Review</b>		
5	Board Budget Working Group	<b>As required</b>	As required
6	Library Board Meeting - Approval of Capital Budget, Operating Budget and Service Plan Submission	<b>15-Sep-08</b>	15-Sep-08
7	Library Board Meeting - Review City Manager Recommendations	<b>20-Oct-08</b>	20-Oct-08
8	Library Board Meeting - Review Budget Committee Recommendations	<b>24-Nov-08</b>	Feb / Mar 2009
9	Library Board Meeting - Adopt Approved Budget	<b>15-Dec-08</b>	April 2009
	<b>Political Review</b>		
10	Briefing Meeting with Budget Committee Reps.	<b>Sept 29 - Oct 7</b>	Nov 4 - Dec 8
11	Budget Committee Public Introduction / Media Briefing	<b>30-Oct-08</b>	10-Feb-09
12	Budget Committee Hearings: Councillors & Public	<b>05-Nov-08</b>	Feb 17 & 18
13	Budget Committee Review	<b>07-Nov-08</b>	Feb 20 & 25
14	Budget Committee Wrap-up	<b>19-Nov-08</b>	05-Mar-09
15	Executive Committee Review	<b>25-Nov-08</b>	23-Mar-09
16	Council Approval	<b>10-Dec-08</b>	March 30, April 1 2009