

Summary TPL Branch Open Hours Proposal

Attachment 4-B

Branch	Tier	Ward	Current Hours			Proposed Hours				Increased Hours	Increased Cost of Proposed Hours			
			Sunday Hours	Mon - Sat Hours	Total Hours	Sunday Hours	Late Night Hours	Mon - Sat Hours	Total Hours		Sunday	Late Night	Mon - Sat	Total
Agincourt	District	40	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$238,906	\$152,571	\$73,190	\$464,667
Albert Campbell	District	35	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$147,019	\$152,571	\$73,190	\$372,780
Albion	District	1	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$121,809	\$152,571	\$75,270	\$349,650
Alderwood	Neighbourhood	6		48.0	48.0	0.0		50.5	50.5	2.5	\$0		\$12,000	\$12,000
Amesbury Park	Neighbourhood	12		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$68,000	\$68,000
Annette	Neighbourhood	13		48.0	48.0	0.0		62.0	62.0	14.0	\$0		\$29,738	\$29,738
Armour Heights	Neighbourhood	16		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Barbara Frum	District	15	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$141,815	\$152,571	\$148,876	\$443,262
Bayview	Neighbourhood	24		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Beaches	Neighbourhood	32		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$21,548	\$33,573
Bendale	Neighbourhood	38		40.0	40.0	5.0		65.5	70.5	30.5	\$30,922		\$150,833	\$181,755
Black Creek	Neighbourhood	7		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Bloor/Gladstone	District	18	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$88,213	\$152,571	\$0	\$240,784
Brentwood	District	5	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$94,392	\$152,571	\$45,143	\$292,106
Bridlewood	Neighbourhood	39		57.0	57.0	5.0		65.5	70.5	13.5	\$47,331		\$60,190	\$107,521
Brookbanks	Neighbourhood	34		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$150,833	\$150,833
Burrows Hall	Neighbourhood 2	42		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$219,570	\$219,570
Cedarbrae	District	43	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$171,523	\$152,571	\$73,190	\$397,284
Centennial	Neighbourhood	10		40.0	40.0	5.0		65.5	70.5	30.5	\$30,922		\$256,165	\$287,087
City Hall	Neighbourhood	27		25.0	25.0	0.0		40.0	40.0	15.0	\$0		\$20,500	\$20,500
Cliffcrest	Neighbourhood	36		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
College/Shaw	Neighbourhood	19		48.0	48.0	0.0		50.5	50.5	2.5	\$0		-\$19,500	-\$19,500
Danforth/Coxwell	Neighbourhood	32		60.5	60.5	5.0		62.0	67.0	6.5	\$47,331		-\$21,548	\$25,783
Davenport	Neighbourhood	21		41.0	41.0	0.0		40.0	40.0	-1.0	\$0		\$0	\$0
Dawes Road	Neighbourhood	31		48.5	48.5	5.0		65.5	70.5	22.0	\$50,851		\$189,215	\$240,066
Deer Park	Neighbourhood	22		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
Don Mills	District	25	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$127,046	\$152,571	\$146,380	\$425,997
Downsview	Neighbourhood	9	3.5	59.0	62.5	5.0		62.0	67.0	4.5	\$41,516		\$73,190	\$114,706
Dufferin/St.Clair	Neighbourhood	17		50.5	50.5	0.0		50.5	50.5	0.0	\$0		\$0	\$0
Eatonville	Neighbourhood	5	3.5	58.0	61.5	5.0		65.5	70.5	9.0	\$28,592		\$45,143	\$73,735
Eglinton Square	Neighbourhood	35		57.0	57.0	5.0		62.0	67.0	10.0	\$47,331		-\$21,548	\$68,879
Elmbrook Park	Neighbourhood	3		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643

Branches in red serve Priority Neighbourhood Areas identified by the City and TPL.

Branches in blue serve additional Priority Neighbourhood Areas identified by TPL.

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June 12, 2006

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			Sunday Hours	Mon - Sat Hours	Total Hours	Sunday Hours	Late Night Hours	Mon - Sat Hours	Total Hours		Sunday	Late Night	Mon - Sat	Total
Evelyn Gregory	Neighbourhood	12		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
Fairview	District	33	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$254,093	\$152,571	\$222,066	\$628,730
Flemingdon Park	Neighbourhood	26	3.5	40.0	43.5	5.0		65.5	70.5	27.0	\$12,852		\$268,229	\$281,081
Forest Hill	Neighbourhood	21		58.0	58.0	0.0		62.0	62.0	4.0	\$0		\$0	\$0
Gerrard/Ashdale	Neighbourhood	30		50.5	50.5	0.0		62.0	62.0	11.5	\$0		\$8,190	\$8,190
Goldhawk Park	Neighbourhood	41	3.5	49.0	52.5	5.0		62.0	67.0	14.5	\$19,470		\$109,785	\$129,255
Guildwood	Neighbourhood	43		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
High Park	Neighbourhood	14		58.0	58.0	5.0		62.0	67.0	9.0	\$47,331		\$0	\$47,331
Highland Creek	Neighbourhood	44		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Hillcrest	Neighbourhood	24		40.0	40.0	5.0		62.0	67.0	27.0	\$30,922		\$226,165	\$257,087
Humber Bay	Neighbourhood	5		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Humber Summit	Neighbourhood	7		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Humberwood	Neighbourhood	2		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
Jane/Dundas	Neighbourhood	13		51.5	51.5	0.0		62.0	62.0	10.5	\$0		\$154,928	\$154,928
Jane/Sheppard	Neighbourhood	9		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,324	\$64,324
Jones	Neighbourhood	30		40.5	40.5	0.0		50.5	50.5	10.0	\$0		\$0	\$0
Kennedy/Eglinton	Neighbourhood	37		40.0	40.0	5.0		65.5	70.5	30.5	\$39,855		\$150,833	\$190,688
Leaside	Neighbourhood	26		48.5	48.5	5.0		62.0	67.0	18.5	\$47,331		\$146,380	\$193,711
Lillian H. Smith	District	20	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$128,147	\$152,571	\$51,383	\$332,101
Locke	Neighbourhood	25		60.5	60.5	5.0		62.0	67.0	6.5	\$47,331		-\$21,548	\$25,783
Long Branch	Neighbourhood	6		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$135,428	\$135,428
Main Street	Neighbourhood	32		60.5	60.5	0.0		62.0	62.0	1.5	\$0		-\$21,548	-\$21,548
Malvern	District	42	3.5	50.0	53.5	8.0	17.5	65.5	91.0	37.5	\$94,076	\$152,571	\$336,011	\$582,658
Maria A. Shchuka	District	15	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$72,211	\$152,571	\$47,223	\$272,005
Maryvale	Neighbourhood	37		47.0	47.0	0.0		62.0	62.0	15.0	\$0		\$120,380	\$120,380
McGregor Park	Neighbourhood	37	3.5	40.0	43.5	5.0		65.5	70.5	27.0	\$16,395		\$210,665	\$227,060
Merril	R&R	20		48.0	48.0	0.0		65.5	65.5	17.5	\$0		\$107,738	\$107,738
Mimico Centennial	Neighbourhood	6		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Morningside	Neighbourhood	44		58.5	58.5	5.0		65.5	70.5	12.0	\$47,331		\$60,190	\$107,521
Mount Dennis	Neighbourhood	11		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
Mount Pleasant	Neighbourhood	22		35.0	35.0	0.0		40.0	40.0	5.0	\$0		\$0	\$0
New Toronto	Neighbourhood	6	3.5	40.0	43.5	5.0		50.5	55.5	12.0	\$12,720		\$64,643	\$77,363
Northern District	District	16	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$131,676	\$152,571	\$0	\$284,247

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Northern Elms	Neighbourhood	2		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
NYCL	R&R	23	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$559,734	\$313,722	\$492,570	\$1,366,026
Oakwood	Neighbourhood	15		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
Osborne	R&R	20		48.0	48.0	0.0		65.5	65.5	17.5	\$0		\$140,238	\$140,238
Palmerston	Neighbourhood	20		53.0	53.0	0.0		50.5	50.5	-2.5	\$0		-\$30,095	-\$30,095
Pape Danforth	District	30	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$86,674	\$152,571	\$0	\$239,245
Parkdale	Neighbourhood	14	3.5	60.5	64.0	5.0		65.5	70.5	6.5	\$22,675		\$0	\$22,675
Parliament	Neighbourhood	28	3.5	60.5	64.0	5.0		65.5	70.5	6.5	\$22,675		\$0	\$22,675
Perth/Dupont	Neighbourhood	18		39.5	39.5	0.0		40.0	40.0	0.5	\$0		\$0	\$0
Pleasant View	Neighbourhood	33		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Port Union	Neighbourhood	44		47.0	47.0	0.0		62.0	62.0	15.0	\$0		\$120,380	\$120,380
Queen/Saulter	Neighbourhood	30		37.0	37.0	0.0		40.0	40.0	3.0	\$0		\$0	\$0
Rexdale	Neighbourhood	2		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Richview	District	4	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$177,262	\$152,571	\$111,865	\$441,698
Riverdale	Neighbourhood	30		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
Runnymede	Neighbourhood	13		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
S. Walter Stewart	District	29	3.5	54.0	57.5	8.0	17.5	65.5	91.0	33.5	\$82,698	\$152,571	\$219,570	\$454,839
Sanderson	Neighbourhood	20		58.0	58.0	5.0		65.5	70.5	12.5	\$58,641		\$38,675	\$97,316
Spadina Road	Neighbourhood	20		42.0	42.0	0.0		62.0	62.0	20.0	\$0		\$128,570	\$128,570
St. Clair/Silverthorn	Neighbourhood	17		38.0	38.0	0.0		40.0	40.0	2.0	\$0		\$0	\$0
St. James Town	Neighbourhood	28		40.0	40.0	5.0		65.5	70.5	30.5	\$50,851		\$268,229	\$319,080
St. Lawrence	Neighbourhood	28		42.0	42.0	0.0		50.5	50.5	8.5	\$0		\$64,643	\$64,643
Steeles	Neighbourhood	39		50.0	50.0	5.0		65.5	70.5	20.5	\$39,855		\$90,285	\$130,140
Swansea	Other	13		28.0	28.0	0.0		28.0	28.0	0.0	\$0		\$0	\$0
Taylor	Neighbourhood	36		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
Thorncliffe	Neighbourhood	26		48.5	48.5	5.0		65.5	70.5	22.0	\$50,851		\$189,215	\$240,066
Todmorden	Other	29		27.0	27.0	0.0		28.0	28.0	1.0	\$0		\$0	\$0
TRL	R&R	27	3.5	54.0	57.5	8.0	17.5	65.5	91.0	33.5	\$600,988	\$273,223	\$306,761	\$1,180,972
Urban	R&R	20		46.0	46.0	0.0		65.5	65.5	19.5	\$0		\$112,190	\$112,190
Victoria Village	Neighbourhood	34		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Weston	Neighbourhood	11		51.5	51.5	5.0		65.5	70.5	19.0	\$47,331		\$146,380	\$193,711
Woodside Square	Neighbourhood	41		57.0	57.0	5.0		62.0	67.0	10.0	\$47,331		\$30,095	\$77,426

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Woodview Park	Neighbourhood	7		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Wychwood	Neighbourhood	21		58.0	58.0	0.0		62.0	62.0	4.0	\$0		\$0	\$0
York Woods	District	8	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$141,815	\$152,572	\$151,372	\$445,759
Yorkville	Neighbourhood	27		53.0	53.0	5.0		62.0	67.0	14.0	\$47,331		\$73,190	\$120,521
IT											\$41,006	\$51,000		\$92,006
Facilities											\$55,364	\$153,000		\$208,364
Total			94.5	4911.5	5,006.0	307.0	332.5	5,842.5	6,482.0	1,476.0	4,810,826.0	3,384,653.0	8,004,521.0	\$16,200,000

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