

Summary TPL Branch Open Hours Proposal

Attachment 4-B

| Branch            | Tier            | Ward | Current Hours |                 |             | Proposed Hours |                  |                 |             | Increased Hours | Increased Cost of Proposed Hours |            |           |           |
|-------------------|-----------------|------|---------------|-----------------|-------------|----------------|------------------|-----------------|-------------|-----------------|----------------------------------|------------|-----------|-----------|
|                   |                 |      | Sunday Hours  | Mon - Sat Hours | Total Hours | Sunday Hours   | Late Night Hours | Mon - Sat Hours | Total Hours |                 | Sunday                           | Late Night | Mon - Sat | Total     |
| Agincourt         | District        | 40   | 3.5           | 60.0            | 63.5        | 8.0            | 17.5             | 65.5            | 91.0        | 27.5            | \$238,906                        | \$152,571  | \$73,190  | \$464,667 |
| Albert Campbell   | District        | 35   | 3.5           | 60.0            | 63.5        | 8.0            | 17.5             | 65.5            | 91.0        | 27.5            | \$147,019                        | \$152,571  | \$73,190  | \$372,780 |
| Albion            | District        | 1    | 3.5           | 58.0            | 61.5        | 8.0            | 17.5             | 65.5            | 91.0        | 29.5            | \$121,809                        | \$152,571  | \$75,270  | \$349,650 |
| Alderwood         | Neighbourhood   | 6    |               | 48.0            | 48.0        | 0.0            |                  | 50.5            | 50.5        | 2.5             | \$0                              |            | \$12,000  | \$12,000  |
| Amesbury Park     | Neighbourhood   | 12   |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$68,000  | \$68,000  |
| Annette           | Neighbourhood   | 13   |               | 48.0            | 48.0        | 0.0            |                  | 62.0            | 62.0        | 14.0            | \$0                              |            | \$29,738  | \$29,738  |
| Armour Heights    | Neighbourhood   | 16   |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |
| Barbara Frum      | District        | 15   | 3.5           | 59.0            | 62.5        | 8.0            | 17.5             | 65.5            | 91.0        | 28.5            | \$141,815                        | \$152,571  | \$148,876 | \$443,262 |
| Bayview           | Neighbourhood   | 24   |               | 40.0            | 40.0        | 0.0            |                  | 62.0            | 62.0        | 22.0            | \$0                              |            | \$180,570 | \$180,570 |
| Beaches           | Neighbourhood   | 32   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$55,121                         |            | -\$21,548 | \$33,573  |
| Bendale           | Neighbourhood   | 38   |               | 40.0            | 40.0        | 5.0            |                  | 65.5            | 70.5        | 30.5            | \$30,922                         |            | \$150,833 | \$181,755 |
| Black Creek       | Neighbourhood   | 7    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |
| Bloor/Gladstone   | District        | 18   | 3.5           | 60.5            | 64.0        | 8.0            | 17.5             | 65.5            | 91.0        | 27.0            | \$88,213                         | \$152,571  | \$0       | \$240,784 |
| Brentwood         | District        | 5    | 3.5           | 58.0            | 61.5        | 8.0            | 17.5             | 65.5            | 91.0        | 29.5            | \$94,392                         | \$152,571  | \$45,143  | \$292,106 |
| Bridlewood        | Neighbourhood   | 39   |               | 57.0            | 57.0        | 5.0            |                  | 65.5            | 70.5        | 13.5            | \$47,331                         |            | \$60,190  | \$107,521 |
| Brookbanks        | Neighbourhood   | 34   |               | 40.0            | 40.0        | 0.0            |                  | 62.0            | 62.0        | 22.0            | \$0                              |            | \$150,833 | \$150,833 |
| Burrows Hall      | Neighbourhood 2 | 42   |               | 40.0            | 40.0        | 0.0            |                  | 62.0            | 62.0        | 22.0            | \$0                              |            | \$219,570 | \$219,570 |
| Cedarbrae         | District        | 43   | 3.5           | 60.0            | 63.5        | 8.0            | 17.5             | 65.5            | 91.0        | 27.5            | \$171,523                        | \$152,571  | \$73,190  | \$397,284 |
| Centennial        | Neighbourhood   | 10   |               | 40.0            | 40.0        | 5.0            |                  | 65.5            | 70.5        | 30.5            | \$30,922                         |            | \$256,165 | \$287,087 |
| City Hall         | Neighbourhood   | 27   |               | 25.0            | 25.0        | 0.0            |                  | 40.0            | 40.0        | 15.0            | \$0                              |            | \$20,500  | \$20,500  |
| Cliffcrest        | Neighbourhood   | 36   |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |
| College/Shaw      | Neighbourhood   | 19   |               | 48.0            | 48.0        | 0.0            |                  | 50.5            | 50.5        | 2.5             | \$0                              |            | -\$19,500 | -\$19,500 |
| Danforth/Coxwell  | Neighbourhood   | 32   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$47,331                         |            | -\$21,548 | \$25,783  |
| Davenport         | Neighbourhood   | 21   |               | 41.0            | 41.0        | 0.0            |                  | 40.0            | 40.0        | -1.0            | \$0                              |            | \$0       | \$0       |
| Dawes Road        | Neighbourhood   | 31   |               | 48.5            | 48.5        | 5.0            |                  | 65.5            | 70.5        | 22.0            | \$50,851                         |            | \$189,215 | \$240,066 |
| Deer Park         | Neighbourhood   | 22   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$55,121                         |            | -\$30,095 | \$25,026  |
| Don Mills         | District        | 25   | 3.5           | 59.0            | 62.5        | 8.0            | 17.5             | 65.5            | 91.0        | 28.5            | \$127,046                        | \$152,571  | \$146,380 | \$425,997 |
| Downsview         | Neighbourhood   | 9    | 3.5           | 59.0            | 62.5        | 5.0            |                  | 62.0            | 67.0        | 4.5             | \$41,516                         |            | \$73,190  | \$114,706 |
| Dufferin/St.Clair | Neighbourhood   | 17   |               | 50.5            | 50.5        | 0.0            |                  | 50.5            | 50.5        | 0.0             | \$0                              |            | \$0       | \$0       |
| Eatonville        | Neighbourhood   | 5    | 3.5           | 58.0            | 61.5        | 5.0            |                  | 65.5            | 70.5        | 9.0             | \$28,592                         |            | \$45,143  | \$73,735  |
| Eglinton Square   | Neighbourhood   | 35   |               | 57.0            | 57.0        | 5.0            |                  | 62.0            | 67.0        | 10.0            | \$47,331                         |            | \$21,548  | \$68,879  |
| Elmbrook Park     | Neighbourhood   | 3    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |

Branches in red serve Priority Neighbourhood Areas identified by the City and TPL.  
Branches in blue serve additional Priority Neighbourhood Areas identified by TPL.  
Based on 2006 costs.

Summary TPL Branch Open Hours Proposal

Attachment 4-B

| Branch            | Tier          | Ward | Current Hours |                 |             | Proposed Hours |                  |                 |             | Increased Hours | Increased Cost of Proposed Hours |            |           |           |
|-------------------|---------------|------|---------------|-----------------|-------------|----------------|------------------|-----------------|-------------|-----------------|----------------------------------|------------|-----------|-----------|
|                   |               |      | Sunday Hours  | Mon - Sat Hours | Total Hours | Sunday Hours   | Late Night Hours | Mon - Sat Hours | Total Hours |                 | Sunday                           | Late Night | Mon - Sat | Total     |
| Evelyn Gregory    | Neighbourhood | 12   |               | 51.5            | 51.5        | 0.0            |                  | 50.5            | 50.5        | -1.0            | \$0                              |            | \$0       | \$0       |
| Fairview          | District      | 33   | 3.5           | 59.0            | 62.5        | 8.0            | 17.5             | 65.5            | 91.0        | 28.5            | \$254,093                        | \$152,571  | \$222,066 | \$628,730 |
| Flemingdon Park   | Neighbourhood | 26   | 3.5           | 40.0            | 43.5        | 5.0            |                  | 65.5            | 70.5        | 27.0            | \$12,852                         |            | \$268,229 | \$281,081 |
| Forest Hill       | Neighbourhood | 21   |               | 58.0            | 58.0        | 0.0            |                  | 62.0            | 62.0        | 4.0             | \$0                              |            | \$0       | \$0       |
| Gerrard/Ashdale   | Neighbourhood | 30   |               | 50.5            | 50.5        | 0.0            |                  | 62.0            | 62.0        | 11.5            | \$0                              |            | \$8,190   | \$8,190   |
| Goldhawk Park     | Neighbourhood | 41   | 3.5           | 49.0            | 52.5        | 5.0            |                  | 62.0            | 67.0        | 14.5            | \$19,470                         |            | \$109,785 | \$129,255 |
| Guildwood         | Neighbourhood | 43   |               | 40.0            | 40.0        | 0.0            |                  | 40.0            | 40.0        | 0.0             | \$0                              |            | \$0       | \$0       |
| High Park         | Neighbourhood | 14   |               | 58.0            | 58.0        | 5.0            |                  | 62.0            | 67.0        | 9.0             | \$47,331                         |            | \$0       | \$47,331  |
| Highland Creek    | Neighbourhood | 44   |               | 40.0            | 40.0        | 0.0            |                  | 62.0            | 62.0        | 22.0            | \$0                              |            | \$180,570 | \$180,570 |
| Hillcrest         | Neighbourhood | 24   |               | 40.0            | 40.0        | 5.0            |                  | 62.0            | 67.0        | 27.0            | \$30,922                         |            | \$226,165 | \$257,087 |
| Humber Bay        | Neighbourhood | 5    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |
| Humber Summit     | Neighbourhood | 7    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$45,143  | \$45,143  |
| Humberwood        | Neighbourhood | 2    |               | 40.0            | 40.0        | 0.0            |                  | 40.0            | 40.0        | 0.0             | \$0                              |            | \$0       | \$0       |
| Jane/Dundas       | Neighbourhood | 13   |               | 51.5            | 51.5        | 0.0            |                  | 62.0            | 62.0        | 10.5            | \$0                              |            | \$154,928 | \$154,928 |
| Jane/Sheppard     | Neighbourhood | 9    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,324  | \$64,324  |
| Jones             | Neighbourhood | 30   |               | 40.5            | 40.5        | 0.0            |                  | 50.5            | 50.5        | 10.0            | \$0                              |            | \$0       | \$0       |
| Kennedy/Eglinton  | Neighbourhood | 37   |               | 40.0            | 40.0        | 5.0            |                  | 65.5            | 70.5        | 30.5            | \$39,855                         |            | \$150,833 | \$190,688 |
| Leaside           | Neighbourhood | 26   |               | 48.5            | 48.5        | 5.0            |                  | 62.0            | 67.0        | 18.5            | \$47,331                         |            | \$146,380 | \$193,711 |
| Lillian H. Smith  | District      | 20   | 3.5           | 58.0            | 61.5        | 8.0            | 17.5             | 65.5            | 91.0        | 29.5            | \$128,147                        | \$152,571  | \$51,383  | \$332,101 |
| Locke             | Neighbourhood | 25   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$47,331                         |            | -\$21,548 | \$25,783  |
| Long Branch       | Neighbourhood | 6    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$135,428 | \$135,428 |
| Main Street       | Neighbourhood | 32   |               | 60.5            | 60.5        | 0.0            |                  | 62.0            | 62.0        | 1.5             | \$0                              |            | -\$21,548 | -\$21,548 |
| Malvern           | District      | 42   | 3.5           | 50.0            | 53.5        | 8.0            | 17.5             | 65.5            | 91.0        | 37.5            | \$94,076                         | \$152,571  | \$336,011 | \$582,658 |
| Maria A. Shchuka  | District      | 15   | 3.5           | 58.0            | 61.5        | 8.0            | 17.5             | 65.5            | 91.0        | 29.5            | \$72,211                         | \$152,571  | \$47,223  | \$272,005 |
| Maryvale          | Neighbourhood | 37   |               | 47.0            | 47.0        | 0.0            |                  | 62.0            | 62.0        | 15.0            | \$0                              |            | \$120,380 | \$120,380 |
| McGregor Park     | Neighbourhood | 37   | 3.5           | 40.0            | 43.5        | 5.0            |                  | 65.5            | 70.5        | 27.0            | \$16,395                         |            | \$210,665 | \$227,060 |
| Merril            | R&R           | 20   |               | 48.0            | 48.0        | 0.0            |                  | 65.5            | 65.5        | 17.5            | \$0                              |            | \$107,738 | \$107,738 |
| Mimico Centennial | Neighbourhood | 6    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643  |
| Morningside       | Neighbourhood | 44   |               | 58.5            | 58.5        | 5.0            |                  | 65.5            | 70.5        | 12.0            | \$47,331                         |            | \$60,190  | \$107,521 |
| Mount Dennis      | Neighbourhood | 11   |               | 51.5            | 51.5        | 0.0            |                  | 50.5            | 50.5        | -1.0            | \$0                              |            | \$0       | \$0       |
| Mount Pleasant    | Neighbourhood | 22   |               | 35.0            | 35.0        | 0.0            |                  | 40.0            | 40.0        | 5.0             | \$0                              |            | \$0       | \$0       |
| New Toronto       | Neighbourhood | 6    | 3.5           | 40.0            | 43.5        | 5.0            |                  | 50.5            | 55.5        | 12.0            | \$12,720                         |            | \$64,643  | \$77,363  |
| Northern District | District      | 16   | 3.5           | 60.5            | 64.0        | 8.0            | 17.5             | 65.5            | 91.0        | 27.0            | \$131,676                        | \$152,571  | \$0       | \$284,247 |

Branches in red serve Priority Neighbourhood Areas identified by the City and TPL.  
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Summary TPL Branch Open Hours Proposal

Attachment 4-B

| Branch                | Tier          | Ward | Current Hours |                 |             | Proposed Hours |                  |                 |             | Increased Hours | Increased Cost of Proposed Hours |            |           |             |
|-----------------------|---------------|------|---------------|-----------------|-------------|----------------|------------------|-----------------|-------------|-----------------|----------------------------------|------------|-----------|-------------|
|                       |               |      | Sunday Hours  | Mon - Sat Hours | Total Hours | Sunday Hours   | Late Night Hours | Mon - Sat Hours | Total Hours |                 | Sunday                           | Late Night | Mon - Sat | Total       |
| Northern Elms         | Neighbourhood | 2    |               | 40.0            | 40.0        | 0.0            |                  | 40.0            | 40.0        | 0.0             | \$0                              |            | \$0       | \$0         |
| NYCL                  | R&R           | 23   | 3.5           | 59.0            | 62.5        | 8.0            | 17.5             | 65.5            | 91.0        | 28.5            | \$559,734                        | \$313,722  | \$492,570 | \$1,366,026 |
| Oakwood               | Neighbourhood | 15   |               | 51.5            | 51.5        | 0.0            |                  | 50.5            | 50.5        | -1.0            | \$0                              |            | \$0       | \$0         |
| Osborne               | R&R           | 20   |               | 48.0            | 48.0        | 0.0            |                  | 65.5            | 65.5        | 17.5            | \$0                              |            | \$140,238 | \$140,238   |
| Palmerston            | Neighbourhood | 20   |               | 53.0            | 53.0        | 0.0            |                  | 50.5            | 50.5        | -2.5            | \$0                              |            | -\$30,095 | -\$30,095   |
| Pape Danforth         | District      | 30   | 3.5           | 60.5            | 64.0        | 8.0            | 17.5             | 65.5            | 91.0        | 27.0            | \$86,674                         | \$152,571  | \$0       | \$239,245   |
| Parkdale              | Neighbourhood | 14   | 3.5           | 60.5            | 64.0        | 5.0            |                  | 65.5            | 70.5        | 6.5             | \$22,675                         |            | \$0       | \$22,675    |
| Parliament            | Neighbourhood | 28   | 3.5           | 60.5            | 64.0        | 5.0            |                  | 65.5            | 70.5        | 6.5             | \$22,675                         |            | \$0       | \$22,675    |
| Perth/Dupont          | Neighbourhood | 18   |               | 39.5            | 39.5        | 0.0            |                  | 40.0            | 40.0        | 0.5             | \$0                              |            | \$0       | \$0         |
| Pleasant View         | Neighbourhood | 33   |               | 40.0            | 40.0        | 0.0            |                  | 62.0            | 62.0        | 22.0            | \$0                              |            | \$180,570 | \$180,570   |
| Port Union            | Neighbourhood | 44   |               | 47.0            | 47.0        | 0.0            |                  | 62.0            | 62.0        | 15.0            | \$0                              |            | \$120,380 | \$120,380   |
| Queen/Saulter         | Neighbourhood | 30   |               | 37.0            | 37.0        | 0.0            |                  | 40.0            | 40.0        | 3.0             | \$0                              |            | \$0       | \$0         |
| Rexdale               | Neighbourhood | 2    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$64,643  | \$64,643    |
| Richview              | District      | 4    | 3.5           | 58.0            | 61.5        | 8.0            | 17.5             | 65.5            | 91.0        | 29.5            | \$177,262                        | \$152,571  | \$111,865 | \$441,698   |
| Riverdale             | Neighbourhood | 30   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$55,121                         |            | -\$30,095 | \$25,026    |
| Runnymede             | Neighbourhood | 13   |               | 60.5            | 60.5        | 5.0            |                  | 62.0            | 67.0        | 6.5             | \$55,121                         |            | -\$30,095 | \$25,026    |
| S. Walter Stewart     | District      | 29   | 3.5           | 54.0            | 57.5        | 8.0            | 17.5             | 65.5            | 91.0        | 33.5            | \$82,698                         | \$152,571  | \$219,570 | \$454,839   |
| Sanderson             | Neighbourhood | 20   |               | 58.0            | 58.0        | 5.0            |                  | 65.5            | 70.5        | 12.5            | \$58,641                         |            | \$38,675  | \$97,316    |
| Spadina Road          | Neighbourhood | 20   |               | 42.0            | 42.0        | 0.0            |                  | 62.0            | 62.0        | 20.0            | \$0                              |            | \$128,570 | \$128,570   |
| St. Clair/Silverthorn | Neighbourhood | 17   |               | 38.0            | 38.0        | 0.0            |                  | 40.0            | 40.0        | 2.0             | \$0                              |            | \$0       | \$0         |
| St. James Town        | Neighbourhood | 28   |               | 40.0            | 40.0        | 5.0            |                  | 65.5            | 70.5        | 30.5            | \$50,851                         |            | \$268,229 | \$319,080   |
| St. Lawrence          | Neighbourhood | 28   |               | 42.0            | 42.0        | 0.0            |                  | 50.5            | 50.5        | 8.5             | \$0                              |            | \$64,643  | \$64,643    |
| Steeles               | Neighbourhood | 39   |               | 50.0            | 50.0        | 5.0            |                  | 65.5            | 70.5        | 20.5            | \$39,855                         |            | \$90,285  | \$130,140   |
| Swansea               | Other         | 13   |               | 28.0            | 28.0        | 0.0            |                  | 28.0            | 28.0        | 0.0             | \$0                              |            | \$0       | \$0         |
| Taylor                | Neighbourhood | 36   |               | 40.0            | 40.0        | 0.0            |                  | 40.0            | 40.0        | 0.0             | \$0                              |            | \$0       | \$0         |
| Thornccliffe          | Neighbourhood | 26   |               | 48.5            | 48.5        | 5.0            |                  | 65.5            | 70.5        | 22.0            | \$50,851                         |            | \$189,215 | \$240,066   |
| Todmorden             | Other         | 29   |               | 27.0            | 27.0        | 0.0            |                  | 28.0            | 28.0        | 1.0             | \$0                              |            | \$0       | \$0         |
| TRL                   | R&R           | 27   | 3.5           | 54.0            | 57.5        | 8.0            | 17.5             | 65.5            | 91.0        | 33.5            | \$600,988                        | \$273,223  | \$306,761 | \$1,180,972 |
| Urban                 | R&R           | 20   |               | 46.0            | 46.0        | 0.0            |                  | 65.5            | 65.5        | 19.5            | \$0                              |            | \$112,190 | \$112,190   |
| Victoria Village      | Neighbourhood | 34   |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |            | \$45,143  | \$45,143    |
| Weston                | Neighbourhood | 11   |               | 51.5            | 51.5        | 5.0            |                  | 65.5            | 70.5        | 19.0            | \$47,331                         |            | \$146,380 | \$193,711   |
| Woodside Square       | Neighbourhood | 41   |               | 57.0            | 57.0        | 5.0            |                  | 62.0            | 67.0        | 10.0            | \$47,331                         |            | \$30,095  | \$77,426    |

Branches in red serve Priority Neighbourhood Areas identified by the City and TPL.  
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|---------------|---------------|------|---------------|-----------------|-------------|----------------|------------------|-----------------|-------------|-----------------|----------------------------------|-------------|-------------|--------------|
|               |               |      | Sunday Hours  | Mon - Sat Hours | Total Hours | Sunday Hours   | Late Night Hours | Mon - Sat Hours | Total Hours |                 | Sunday                           | Late Night  | Mon - Sat   | Total        |
| Woodview Park | Neighbourhood | 7    |               | 40.0            | 40.0        | 0.0            |                  | 50.5            | 50.5        | 10.5            | \$0                              |             | \$45,143    | \$45,143     |
| Wychwood      | Neighbourhood | 21   |               | 58.0            | 58.0        | 0.0            |                  | 62.0            | 62.0        | 4.0             | \$0                              |             | \$0         | \$0          |
| York Woods    | District      | 8    | 3.5           | 59.0            | 62.5        | 8.0            | 17.5             | 65.5            | 91.0        | 28.5            | \$141,815                        | \$152,572   | \$151,372   | \$445,759    |
| Yorkville     | Neighbourhood | 27   |               | 53.0            | 53.0        | 5.0            |                  | 62.0            | 67.0        | 14.0            | \$47,331                         |             | \$73,190    | \$120,521    |
|               |               |      |               |                 |             |                |                  |                 |             |                 |                                  |             |             |              |
| IT            |               |      |               |                 |             |                |                  |                 |             |                 | \$41,006                         | \$51,000    |             | \$92,006     |
| Facilities    |               |      |               |                 |             |                |                  |                 |             |                 | \$55,364                         | \$153,000   |             | \$208,364    |
| Total         |               |      | 94.5          | 4911.5          | 5,006.0     | 307.0          | 332.5            | 5,842.5         | 6,482.0     | 1,476.0         | 4,810,826.0                      | 3,384,653.0 | 8,004,521.0 | \$16,200,000 |

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