

ATTACHMENT 4**TORONTO PUBLIC LIBRARY
2017 CAPITAL BUDGET PROCESS TIMETABLE**

ACTIVITY	Due Date
1) Capital Submission to City (Note 1)	June 20
LIBRARY BOARD REVIEW	
2) Library Board Meeting - Approval of Capital Submission	June 27
3) Library Board Meeting - Capital Budget Update	September 26
4) Library Board Meeting - Capital Budget Update	October 24
5) Library Board Meeting - Capital Budget Update	November 21
6) Library Board Meeting - Capital Budget Update	December 8
7) Library Board Meeting - Capital Budget Update	January 2017
8) Adopt Council Approved Budget	February 2017
ADMINISTRATIVE REVIEW	
9) City Finance Review	July 15
10) City Finance outstanding issues & call back	September 7 - September 9
11) City Manager, DCM & CFO final review	October 27
POLITICAL REVIEW	
12) Informal review Meeting with Budget Committee Reps	September 15 - October 18
13) Budget Committee Public Budget Introduction	December 2
14) Budget Committee Hearings - Councillors and Public	January 2017
15) Budget Committee Review / Wrap-up	January 2017
16) Executive Committee Review	February 7, 2017
17) Council Approval	February 15/16, 2017

Note 1: Capital Submission to City will occur following Board approval of submission recommendation contained in this Report.