

**Toronto Public Library
2006 Budget Process Timetable**

	Activity	Capital	Operating
	Administrative Review		
	1 Preliminary Base Budget Submission to City		June 10, 2005
	2 City Manager, DCM's, DCM/CFO and Representatives of BAC Review of Base Budget Submission		End of June 2005
	3 Final Budget Submission to City	August 15, 2005	September 15, 2005
	4 City Manager, DCM's, DCM/CFO and Representatives of BAC Review of Final Budget Submission	End of September 2005	End of September/Early October 2005
⇒	5 Library Board Meeting - Public Budget Presentation & Final Budget Submission Approval	September 26, 2005	October 24, 2005
	Political Review		
	6 Policy and Finance and Budget Advisory Committee 2006 Budget Launch	Early November 2005	Early January 2006
⇒	7 Library Board Meeting - Budget Updates	November 28, 2005	January 2006
⇒	8 Budget Advisory Committee Representatives Review (S. Watson and J. Mihevc)	To Be Determined	To Be Determined
	9 Committee Reviews	November - December 2005	January - February 2006
⇒	10 Library Board Meeting - Budget Updates		February 2006
	11 Council Approval	Early December 2005	Early March 2006
⇒	12 Library Board Meeting - 2006 Budget Adoption	December 12 2005 Or January 2006	March 2006