

Toronto Public Library
2006 Budget Process Timetable

	Activity	Capital	Operating
	Administrative Review		
1	Preliminary Base Budget Submission to City		June 10, 2005
2	City Manager, DCM's, DCM/CFO and Representatives of BAC Review of Base Budget Submission		End of June 2005
3	Final Budget Submission to City	August 15, 2005	September 15, 2005
4	City Manager, DCM's, DCM/CFO and Representatives of BAC Review of Final Budget Submission	End of September 2005	End of September/Early October 2005
5	Library Board Meeting - Public Budget Presentation & Final Budget Submission Approval	September 26, 2005	October 24, 2005
	Political Review		
6	Policy and Finance and Budget Advisory Committee 2006 Budget Launch	Early November 2005	Early January 2006
7	Library Board Meeting - Budget Updates	November 28, 2005	January 2006
8	Budget Advisory Committee Representatives Review (S. Watson and J. Mihevc)	To Be Determined	To Be Determined
9	Committee Reviews	November - December 2005	January - February 2006
10	Library Board Meeting - Budget Updates		February 2006
11	Council Approval	Early December 2005	Early March 2006
12	Library Board Meeting - 2006 Budget Adoption	December 12 2005 Or January 2006	March 2006