

**TORONTO PUBLIC LIBRARY  
2003 Operating Budget Approval  
Gross & Net by Service Level**

The 2003 approved Operating Budget of \$134.833 million gross and \$121.767 million net, comprised of a base budget of \$134.583 million gross and \$121.517 million net, and new/enhanced services of \$0.250 million gross and \$0.250 million net, be approved for the following services:

<u>Service</u>	<u>Gross</u> <u>(\$000s)</u>	<u>Revenues</u> <u>(\$000s)</u>	<u>Net</u> <u>(\$000s)</u>
Library Administration	4,971.5	275.0	4,696.5
Library Services	<u>129,861.2</u>	<u>12,790.6</u>	<u>117,070.6</u>
Total Program Budget	<u>134,832.7</u>	<u>13,065.6</u>	<u>121,767.1</u>