

**Toronto Public Library
2008 Operating Budget - Adoption
City Manager Recommended Budget**

The City Manager Recommended 2008 Operating Budget of \$169.988 million gross and \$155.674 million net for Toronto Public Library, which represents a 4 percent net increase over the 2007 Operating Budget, is comprised of the following services:

<u>Service</u>	<u>Gross (\$000's)</u>	<u>Net (\$000's)</u>
Library Services	163,926.6	149,812.2
Library Administration	<u>6,061.5</u>	<u>5,861.5</u>
Total Budget	<u><u>169,988.1</u></u>	<u><u>155,673.7</u></u>