

**Attachment 2**

**Toronto Public Library**  
**2008 Operating Budget - Adoption**  
**City Manager Recommended Budget**

The City Manager Recommended 2008 Operating Budget of \$169.988 million gross and \$155.674 million net for Toronto Public Library, which represents a 4 percent net increase over the 2007 Operating Budget, is comprised of the following services:

<b><u>Service</u></b>	<b>Gross</b> <b>(\$000's)</b>	<b>Net</b> <b>(\$000's)</b>
Library Services	163,926.6	149,812.2
Library Administration	6,061.5	5,861.5
<b>Total Budget</b>	<b><u>169,988.1</u></b>	<b><u>155,673.7</u></b>