

**Toronto Public Library
2004 Budget Process - Timetable**

	Activity	Capital	Operating
1	Budget Submission to C&NS	August 25, 2003	September 12, 2003
2	Library Board Review of Capital Budget	September 15, 2003	-
2A	Library Board Review of Operating Budget Submission Options	-	September 15, 2003
3	Budget Submission to City	September 15, 2003	September 23, 2003
4	CAO/CFO Issues Briefing	Late September	Mid October
5	Library Board Review of Operating Submission	-	October 20, 2003
6	Submission of Organizational Charts	-	October 24, 2003
7	CAO/CFO Budget Review	October 9-15, 2003	November 3-7, 2003
8	EMT Budget Review	October 6, 16 & 17, 2003	November 7, 24-28 & December 2, 2003
9	Level 123 Review	October 20, 2003	December 8, 2003
10	Inaugural Council	December 2-4, 2003	same
11	Standing Committee/BAC Briefings	December 9 -19, 2003	same
12	Public Launch	January 6, 2004	same
13	Standing Committee Reviews (Budget Presentations)	January 8-14, 2004	same
14	Standing Committee Reviews (Deputations)	February 2-6, 2004	same
15	Standing Committee Reviews (Budget Review)	February 9-13, 2004	same
16	Budget Advisory Committee Review of ABC's	February 16, 2004	same
17	Deputations to Policy & Finance and Budget Advisory	March 1, 2004	same
18	Final Budget Advisory Committee Decision	March 5, 2004	same
19	Final Policy & Finance Recommendation	March 11, 2004	same
20	Council Approval	March 29-April 2, 2004	same