

Toronto Public Library
2003 Budget Process - Timetable

	Activity	Operating	Capital
1	CAO/CFO Budget Review	November 6 - 8, 2002	October 23, 2002
2	EMT Budget Review	November 22, 2002	October 25, 2002
3	Library Board Review of Budget	October 28, 2002	October 28, 2002
4	Budget Advisory Committee, ABC presentations	December 4, 5, 6, 2002	same
5	Budget Advisory Committee Reviews	Jan 27 - Feb 13, 2003	same
6	Budget Advisory Committee Final Review	February 14, 2003	same
7	Deputations to P&F and BAC	February 17, 2003	same
8	Policy & Finance Committee	February 18, 2003	same
9	Council Review & Approval	February 24 - 28, 2003	same
10	Library Board Adoption of Budget	March 2003	same