

**TORONTO PUBLIC LIBRARY  
2007 BUDGET TIMETABLE UPDATE**

<b>Activity</b>		<b>Capital Budget</b>	<b>Operating Budget</b>
1	CFO - Budget Process Briefing to ABCs	24-Jan	31-Jan
2	Public Launch - Introduce Capital Budget	08-Feb	
3	Budget Committee Hearings (Councillors/Stakeholders)	09-Feb	
4	Budget Committee Hearings (General Public)	14-Feb	
5	Budget Committee Wrap-up of Capital Budget	16-Feb	
<b>6</b>	<b>Board Briefing - Operating / Capital Budget Update</b>	<b>19-Feb</b>	<b>19-Feb</b>
7	Informal review with Budget Committee representatives		TBD
8	Budget Committee Final Capital Budget	23-Feb	
<b>9</b>	<b>Board Meeting - Operating / Capital Budget Update</b>	<b>26-Feb</b>	<b>26-Feb</b>
10	Executive Committee Review of Capital Budget	27-Feb	
11	Council Approval of Capital Budget	07-Mar	
12	Public Launch - Introduce Operating Budget		19-Mar
<b>13</b>	<b>Board Briefing - Operating / Capital Budget Update</b>	<b>19-Mar</b>	<b>19-Mar</b>
14	Budget Committee Hearings (Councillors)		20-Mar
15	Budget Committee Hearings (Stakeholders)		21-Mar
16	Budget Committee Hearings (General Public)		22-Mar
17	Budget Committee Wrap-up of Operating Budget		26-Mar
<b>18</b>	<b>Board Meeting - Operating Budget Update / Capital Adoption</b>	<b>26-Mar</b>	<b>26-Mar</b>
19	Budget Committee Final Operating Budget		03-Apr
<b>20</b>	<b>Board Briefing - Operating Budget Update</b>		<b>10-Apr</b>
21	Executive Committee Review of Operating Budget		11-Apr
<b>22</b>	<b>Board Meeting - Operating Budget Update</b>		<b>16-Apr</b>
23	Council Approval of Operating Budget		19-Apr
<b>24</b>	<b>Board Briefing - Operating Budget Update</b>		<b>07-May</b>
<b>25</b>	<b>Board Meeting - Operating Budget Adoption</b>		<b>14-May</b>