

# Toronto Public Library Board

## 2008 Summary of Provincial and Federal Grant Funding

|   | Grant Program Name   | Purpose / Comments   | Grant Period          | APPROVED<br>Grant<br>Amount | 2008<br>Revenue  | 2008<br>Budget   |
|---|--|--|-----------------------|-----------------------------|------------------|------------------|
| <b><i>Provincial Legislative Grants:</i></b>  |  |  |                       |                             |                  |                  |
| Ministry of Culture   | Public Library Operating Grant Program                         | Household Operating Grant  | 1-Apr-08 to 31-Mar-09 | 4,127,362                   | 4,127,362        | 4,127,362        |
| Ministry of Culture   | Virtual Reference Library Operating Grant                      | To support the delivery of the Virtual Reference Library   | 1-Apr-08 to 31-Mar-09 | 1,446,565                   | 1,446,565        | 1,446,565        |
| <b>Subtotal</b>   |  |  |                       | <b>5,573,927</b>            | <b>5,573,927</b> | <b>5,573,927</b> |
| <b><i>Other Provincial Grants:</i></b>  |  |  |                       |                             |                  |                  |
| Ministry of Colleges, Training and Education  | Literacy & Basic Skills Program                                | To support the delivery of adult literacy programming through one-on-one tutoring  | 1-Apr-07 to 31-Mar-08 | 74,500                      | 33,509           | -                |
| Ministry of Colleges, Training and Education  | Literacy & Basic Skills Program                                | To support the delivery of adult literacy programming through one-on-one tutoring  | 1-Apr-08 to 31-Mar-09 | 61,496                      | 47,602           | 63,507           |
| Ontario Ministry of Health Promotion  | Consumer Health Information Service                            | Foster improved health through the development and implementation of effective health promotion. (Includes additional \$10,014 for Asthma education) | 1-Apr-07 to 31-Mar-08 | 255,014                     | 71,262           | -                |
| Ontario Ministry of Health Promotion  | Consumer Health Information Service                            | Foster improved health through the development and implementation of effective health promotion. (Includes additional \$10,014 for Asthma education) | 1-Apr-08 to 31-Mar-09 | 255,014                     | 191,263          | 245,000          |
| Ministry of Culture   | The ServiceOntario at Libraries Initiative                     | To establish 20 branches as sites for assisting customers using ServiceOntario website   | 1-Apr-07 to 31-Mar-08 | 60,000                      | 26,842           | -                |
| <b>Subtotal</b>   |  |  |                       | <b>706,024</b>              | <b>370,478</b>   | <b>308,507</b>   |
| <b><i>Federal Grants:</i></b>   |  |  |                       |                             |                  |                  |
| Industry Canada   Administered by: Toronto District School Board                                  | Community Access Program (CAP)                                 | Public Access to computers and internet  | 1-Apr-08 to 31-Mar-09 | 44,200                      | 44,200           | 41,874           |
| Human Resources and Social Development Canada (HRSDC)   | Canada Summer Jobs Program                                     | Support the Summer Leading to Reading program  | 1-Jan-08 to 31-Dec-08 | -                           | 4,048            | -                |
| Human Resources and Social Development Canada (HRSDC)   Administered by: Vancouver Public Library | Working Together: Community-Library Connections                | Develop new service models for the delivery of library services to specific marginalized or economically disadvantaged communities.                  | 1-Apr-04 to 30-Apr-08 | 437,859                     | 32,393           | -                |
| Citizenship & Immigration Canada  | Immigrant Settlement and Adaptation Program (ISAP) Stream "B"  | Programs targeting newcomers in library branches   | 1-Jan-07 to 31-Dec-09 | 616,000                     | 236,911          | -                |
| Public Health Agency of Canada  | Canadian Health Network - Complementary and Alternative Health | Foster improved health through the development and implementation of effective health promotion  | 1-Apr-07 to 30-Jun-07 | -                           | -                | 250,000          |
| Canada Council for the Arts   | Literary Readings, Literary Festivals and Author Residencies   | Literary Readings and writer in residence  | 1-Jan-08 to 31-Dec-08 | 34,000                      | 34,000           | -                |
| Government of Canada  | New Horizons for Seniors                                       | Joint internet mentoring (JIM) project   | 1-Sep-07 to 31-Aug-08 | 11,600                      | 8,445            | -                |
| <b>Subtotal</b>   |  |  |                       | <b>1,143,659</b>            | <b>359,997</b>   | <b>291,874</b>   |
| <b>Total grants</b>   |  |  |                       | <b>7,423,610</b>            | <b>6,304,402</b> | <b>6,174,308</b> |