

Toronto Public Library Board

2009 Summary of Grant Funding

	Grant Program Name	Purpose / Comments	GL Account	Grant Period	APPROVED Grant Amount	2009 Revenue	2009 Budget
Provincial Legislative Grants:							
Ontario Ministry of Culture	Public Library Operating Grant Program	Household Operating Grant	68120-120-1200-1	1-Apr-09 to 31-Mar-10	4,127,362	4,127,362	4,127,362
Ontario Ministry of Culture	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	68120-120-1200-1	1-Apr-09 to 31-Mar-10	1,446,565	1,446,565	1,446,565
Subtotal					5,573,927	5,573,927	5,573,927
Other Provincial Grants:							
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	68121-326-3261-1	1-Apr-08 to 31-Mar-09	61,496	15,634	-
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	68121-326-3261-1	1-Apr-09 to 31-Mar-10	102,798	62,713	66,499
Ontario Ministry of Health Promotion	Consumer Health Information Service	Foster improved health through the development and implementation of effective health promotion. (Includes additional \$10,014 for Asthma education and \$71,000 for program elimination for April 1 - Jun 30, 2009)	68125-341-4120-1	1-Apr-08 to 30-Jun-09	326,014	136,425	245,000
Ontario Ministry of Culture	The ServiceOntario at Libraries Initiative	To establish 25 branches as sites for assisting customers using the ServiceOntario website	68121-396-9614-7	1-Apr-08 to 31-Mar-10	25,000	12,500	12,500
Ontario Ministry of Culture	Library Strategic Development Fund	Produce video clips showcasing storytimes and rhymes, songs and fingerplays for young children. Clips to be mounted on TPL website.	68121-396-9622-7	1-Apr-09 to 30-Apr-10	25,000	25,000	-
Ontario Ministry of Culture [Administered by: Southern Ontario Library Service]	Internet Connectivity	Support wireless implementation	68121-311-3112-1	1-Apr-09 to 31-Mar-10	199,027	127,718	-
Subtotal					739,335	379,990	323,999
Federal Grants:							
Industry Canada Administered by: Toronto District School Board	Community Access Program (CAP)	Public Access to computers and internet	68110-311-3110-1	1-Apr-09 to 31-Mar-10	44,200	44,200	44,200
Human Resources and Social Development Canada (HRSDC)	Canada Summer Jobs Program	Support the Summer Leading to Reading program	68110-395-9550-1	1-Jan-09 to 31-Dec-09	-	3,326	-
Citizenship & Immigration Canada	Immigrant Settlement and Adaptation Program (ISAP) Stream "B"	Programs and collections targeting newcomers in library branches	68110-396-9620-7	1-Jan-07 to 31-Dec-09	616,000	181,195	-
Government of Canada	New Horizons for Seniors	Joint internet mentoring (JIM) project (Richview)	68110-396-9621-7	1-Sep-07 to 31-Aug-08	11,600	3,155	-
Government of Canada	New Horizons for Seniors - Life Writing	To develop writing skills for seniors, with local youth working with seniors to produce a collection of writings in booklet and CD formats (Albion and Rexdale)	68110-396-9623-7	1-Jan-09 to 31-Mar-10	10,350	5,092	-
Government of Canada	New Horizons for Seniors - Weaving Memoirs on the web	To pair local seniors and youth in computer-based learning sessions focused on developing the skills needed to produce personal memoirs online and in hard copy (Albert Campbell and Cliffcrest)	68110-396-9624-7	1-Jan-09 to 31-Mar-10	23,088	2,541	-
Canada Council for the Arts	Literary Readings, Literary Festivals	Literary Readings	68110-233-2332-1	1-Jan-09 to 31-Dec-09	24,000	24,000	-
Subtotal					729,238	263,509	44,200
Other Grants:							
Ontario Trillium Foundation Agency of Government of Ontario Administered by Frontier College	Community Development for Children's Learning Initiative	Planning and delivery of parent and tutor workshops across Metro Toronto. (Leading to Reading Program)	68121-396-9550-1	1-Apr-08 to 31-Mar-11	77,105	38,925	-
City of Toronto - Social Services	Kids@Computers	To provide information literacy instruction to children and their families receiving a computer through Kids@Computers	68121-326-3264-7	1-Jul-09 to 30-Sep-09	50,444	50,444	-
Subtotal					127,549	89,369	-
Total grants					7,170,049	6,306,795	5,942,126