

TORONTO PUBLIC LIBRARY
2003 - 2007 Gross Capital Budget
Project Approval & Commitment
(Previously Approved and New Projects)
(\$000s)

Rank	Projects	Ward	2003			2003-2007		
			SOGR	Growth & Enhncd	Total	SOGR	Growth & Enhncd	Total
Previously Approved Projects								
(Status 2)								
Buildings								
1	Maria Shchuka - Reconstruction	15	1,500		1,500	1,500		1,500
2	Malvern - Renovation & Expansion	42	1,271	1,116	2,387	2,726	1,782	4,508
3	St James Town - New Construction	28		1,000	1,000		2,000	2,000
4	Runnymede - Renovation	13	1,391		1,391	2,782		2,782
5	McGregor Park Reconstruction	37	1,043		1,043	2,086		2,086
Total Approved Buildings			5,205	2,116	7,321	9,094	3,782	12,876
Information Technology								
6	Public Database Remediation	CW				569		569
7	Remote and personalized library service	CW		226	226		226	226
8	Intranet document management	CW		-	-		527	527
Total Approved Info Tech			-	226	226	569	753	1,322
Total Previously Approved Buildings + Info Tech Proj			5,205	2,342	7,547	9,663	4,535	14,198
New Projects								
(Status 4)								
Buildings								
9	Toronto Reference Library - Renovation & Retrofit	CW	2,932		2,932	2,932		2,932
10	Multi-branch State of Good Repair Program							
	Roofing	CW	281		281	281		281
	Building Systems	CW	562		562	562		562
	Flooring	CW	337		337	337		337
	Painting	CW	562		562	562		562
	Shelving	CW	500		500	500		500
11	Beaches - Renovation	32	218		218	1,954		1,954
12	Long Branch - Renovation	6	153		153	1,391		1,391
13	Pape/Danforth Renovation	30	195		195	1,883		1,883
15	Jane/Sheppard - Relocation	8	392	392	784	834	834	1,668
Total New Buildings			6,132	392	6,524	11,236	834	12,070
Information Technology								
14	Electronic Information Services	CW	1,131		1,131	1,131		1,131
Total New Buildings & Infor Tech Projects			7,263	392	7,655	12,367	834	13,201
Total Gross Projects Approved & Committed			12,468	2,734	15,202	22,030	5,369	27,399

RECAP

Buildings	11,337	2,508	13,845	20,330	4,616	24,946
Information Technology	1,131	226	1,357	1,700	753	2,453
Total Gross Project Approval & Commitment	12,468	2,734	15,202	22,030	5,369	27,399