

TORONTO PUBLIC LIBRARY
2004 - 2007 Gross Capital Budget
Future Year Projects
(\$000s)

Rank	Projects	Ward	2004-2007		
			SOGR	Growth & Enhanced	Total
	(Status 6)				
	Buildings				
16	Bloor/Gladstone - Renovation & Expansion	18	2,568	4,439	7,007
17	S.Walter Stewart - Renovation	29	4,241		4,241
18	Northern District - Renovation	16	6,640		6,640
19	Toronto Reference Library - Renovation & Retrofit	CW	7,332		7,332
20	Multi-branch State of Good Repair Program				
	Roofing	CW	1,124		1,124
	Building Systems	CW	2,248		2,248
	Flooring	CW	1,348		1,348
	Painting	CW	2,248		2,248
	Shelving	CW	2,000		2,000
22	Jane/Dundas - Renovation	13	2,565		2,565
23	Sanderson - Renovation	20	2,350		2,350
24	Jones - Reconstruction	30	1,291	1,192	2,483
25	Brentwood - Renovation & Expansion	5	1,505	1,904	3,409
26	Cedarbrae - Renovation	43	1,776		1,776
27	Mount Dennis - Renovation	11	258		258
28	St. Clair/Silverthorn - Renovation	17	157		157
29	High Park - Renovation	14	279		279
30	Fairview Theatre - Renovation	33	1,928		1,928
	Total Buildings		41,858	7,535	49,393
	Information Technology				
21	Electronic Information Services	CW	7,000		7,000
	Total Gross Future Year Projects		48,858	7,535	56,393