

**TORONTO PUBLIC LIBRARY**  
**2008 REDUCTION OPTIONS TO MEET 3% TARGET**  
(\$000s)

					<b>\$2,245.2</b> ↓		
					<b>Scenario A</b>	<b>Scenario B</b>	<b>Scenario C</b>
1	<b><u>MAJOR SERVICE IMPACT REDUCTIONS</u></b>						
2	<b>Library Materials Reduction</b>				550.0	623.4	603.5
3	<b>Monday - Saturday Service Hours Reductions</b>						
4	Option 1	Research & Reference	No change	2,518.4			
5		District	Reductions				
6		Neighbourhood	Reductions				
7	Option 2	Research & Reference	No change	1,986.4			
8		District	No change				
9		Neighbourhood	Reductions				
10	Option 3	Research & Reference	No change	1,391.9	1,391.9		
11		District	No change				
12		Priority Neighbourhood	No change				
13		Non-Priority Neighbourhood	Reductions				
14	Option 4	Research & Reference	No change	1,571.3			1,571.3
15		District	No change				
16		Busy Priority Neighbourhood	No change				
17		All Other Neighbourhood	Reductions				
18	Option 5	Research & Reference	No change	1,086.6		1,086.6	
19		District	No change				
20		Priority Neighbourhood	No change				
21		Busy Non-Priority Neighbourhood	No change				
22		All Other Non-Priority Neighbourhood	Reductions				
23	Option 6	Research & Reference	No change	493.4			
24		District	No change				
25		Priority Neighbourhood	No change				
26		Least Busy Non-Priority Neighbourhood	Reductions				
27		All Other Non-Priority Neighbourhood	No change				
28	Option 7	All branches closed Monday morning and Friday night		1,210.2			
29							
30	Option 8	All branches closed Friday night		146.5			
31	<b>Sunday Service Reductions</b> ( 2007 Service Level: 27 locations, 37 Sundays )						
32	Option A	All Locations (From 37 Sundays)		535.2		535.2	
33	Option B	Research & Reference and District Neighbourhoods		70.4			70.4
34							
35	Option C	Research & Reference, Agincourt, Lillian H. Smith and Richview		303.3	303.3		
36		All Other Locations					
37	Subtotal - hours of service reduction				1,695.2	1,621.8	1,641.7
38	Subtotal - major service impact reductions				2,245.2	2,245.2	2,245.2
39	Total reduction				2,245.2	2,245.2	2,245.2
40	Additional library material reductions to phase-in service hours reduction				847.6	810.9	820.9
41	<b>Total 2008 reductions in library materials</b>				1,397.6	1,434.3	1,424.4
42	Number of branches impacted				43.0	42.0	32.0
43	Number of Mon - Sat hours reduced weekly				226.0	192.0	255.0
44	Average number of Sunday hours reduced weekly				18.7	23.0	6.8
45	Number of Staff reduced				23.3	22.3	22.6