

**Toronto Public Library Board**  
**2011 Summary of Grant Funding over \$50,000\***

**Attachment 1**

	Grant Program Name	Purpose / Comments	Grant Period	APPROVED Grant Amount	2011 Revenue	2011 Budget
<b>Provincial Legislative Grants:</b>						
Ministry of Tourism, Culture and Sport	Public Library Operating Grant Program	Household Operating Grant	1-Apr-11 to 31-Mar-12	4,127,362	4,127,362	4,127,362
Ministry of Tourism, Culture and Sport	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	1-Apr-11 to 31-Mar-12	1,446,565	1,446,565	1,446,565
<b>Subtotal</b>				<b>5,573,927</b>	<b>5,573,927</b>	<b>5,573,927</b>
<b>Other Provincial Grants:</b>						
Minister of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-10 to 31-Mar-11	102,798	39,733	-
Minister of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-11 to 31-Mar-12	150,666	67,404	70,577
City of Toronto - Social Services	Kids@Computers	To provide information literacy instruction to children and their families receiving a computer through Kids@Computers	1-Jul-11 to 30-Sep-11	50,858	50,858	-
Ontario Trillium Foundation [Administered by: Frontier College]	Community Development for Children's Learning Initiative	Support Leading-to-reading program	1-Apr-08 to 31-Mar-11	77,105	24,815	-
Ministry of Tourism, Culture and Sport [Administered by: Southern Ontario Library Service]	\$15 Million Investment in Ontario Public Libraries	Support wireless implementation in branches, and services and collections for people with disabilities, including assistive devices and audio books.	29-Jan-09 to 31-Mar-12	619,760	211,418	-
<b>Subtotal</b>				<b>1,001,187</b>	<b>394,228</b>	<b>70,577</b>
<b>Federal Grants:</b>						
Citizenship & Immigration Canada	Immigrant Settlement and Adaptation Program (ISAP) Stream "B"	Programs and collections targeting newcomers in library branches	1-Jan-07 to 31-Mar-11	616,000	104,790	-
Citizenship & Immigration Canada	After school time Hubs for Newcomer Youth	Provide quality after school academic support to newcomer students in Grades 7 to 10.	1-Apr-10 to 31-Mar-11	410,677	99,041	-
Citizenship & Immigration Canada	After school time Hubs for Newcomer Youth	Provide quality after school academic support to newcomer students in Grades 7 to 10.	1-Apr-11 to 31-Mar-12	375,261	249,841	-
<b>Subtotal</b>				<b>1,401,938</b>	<b>453,672</b>	<b>-</b>
<b>Total grants</b>				<b>7,977,052</b>	<b>6,421,827</b>	<b>5,644,504</b>

\*excludes funding from Toronto Public Library Foundation