

Toronto Public Library Board

2011 Summary of Grant Funding over \$50,000*

Attachment 1

| | Grant Program Name | Purpose / Comments | Grant Period | APPROVED Grant Amount | 2011 Revenue | 2011 Budget |
|--|---|--|------------------------|-----------------------|------------------|------------------|
| Provincial Legislative Grants: | | | | | | |
| Ministry of Tourism, Culture and Sport | Public Library Operating Grant Program | Household Operating Grant | 1-Apr-11 to 31-Mar-12 | 4,127,362 | 4,127,362 | 4,127,362 |
| Ministry of Tourism, Culture and Sport | Virtual Reference Library Operating Grant | To support the delivery of the Virtual Reference Library | 1-Apr-11 to 31-Mar-12 | 1,446,565 | 1,446,565 | 1,446,565 |
| Subtotal | | | | 5,573,927 | 5,573,927 | 5,573,927 |
| Other Provincial Grants: | | | | | | |
| Minister of Training, Colleges and Universities | Literacy & Basic Skills Program | To support the delivery of adult literacy programming through one-on-one tutoring | 1-Apr-10 to 31-Mar-11 | 102,798 | 39,733 | - |
| Minister of Training, Colleges and Universities | Literacy & Basic Skills Program | To support the delivery of adult literacy programming through one-on-one tutoring | 1-Apr-11 to 31-Mar-12 | 150,666 | 67,404 | 70,577 |
| City of Toronto - Social Services | Kids@Computers | To provide information literacy instruction to children and their families receiving a computer through Kids@Computers | 1-Jul-11 to 30-Sep-11 | 50,858 | 50,858 | - |
| Ontario Trillium Foundation [Administered by: Frontier College] | Community Development for Children's Learning Initiative | Support Leading-to-reading program | 1-Apr-08 to 31-Mar-11 | 77,105 | 24,815 | - |
| Ministry of Tourism, Culture and Sport [Administered by: Southern Ontario Library Service] | \$15 Million Investment in Ontario Public Libraries | Support wireless implementation in branches, and services and collections for people with disabilities, including assistive devices and audio books. | 29-Jan-09 to 31-Mar-12 | 619,760 | 211,418 | - |
| Subtotal | | | | 1,001,187 | 394,228 | 70,577 |
| Federal Grants: | | | | | | |
| Citizenship & Immigration Canada | Immigrant Settlement and Adaptation Program (ISAP) Stream "B" | Programs and collections targeting newcomers in library branches | 1-Jan-07 to 31-Mar-11 | 616,000 | 104,790 | - |
| Citizenship & Immigration Canada | After school time Hubs for Newcomer Youth | Provide quality after school academic support to newcomer students in Grades 7 to 10. | 1-Apr-10 to 31-Mar-11 | 410,677 | 99,041 | - |
| Citizenship & Immigration Canada | After school time Hubs for Newcomer Youth | Provide quality after school academic support to newcomer students in Grades 7 to 10. | 1-Apr-11 to 31-Mar-12 | 375,261 | 249,841 | - |
| Subtotal | | | | 1,401,938 | 453,672 | - |
| Total grants | | | | 7,977,052 | 6,421,827 | 5,644,504 |

*excludes funding from Toronto Public Library Foundation