

**TORONTO PUBLIC LIBRARY**  
**2008 OPTIONS TO REDUCE MON - SAT LIBRARY HOURS (\$000's)**

	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6
	\$ 2,518	\$ 1,986	\$ 1,392	\$ 1,571	\$ 1,087	\$ 493
1 Merrill, Osborne, Urban Affairs	n/c	n/c	n/c	n/c	n/c	n/c
2 Research & Reference Libraries	n/c	n/c	n/c	n/c	n/c	n/c
<b>CITY PRIORITY</b>						
3 District	63.0	n/c	n/c	n/c	n/c	n/c
4 Neighbourhood Q1	50.5	50.5	n/c	n/c	n/c	n/c
5 Neighbourhood Q2	50.5	50.5	n/c	50.5	n/c	n/c
6 Neighbourhood Q3	40.0	40.0	n/c	40.0	n/c	n/c
7 Neighbourhood Q4	40.0	40.0	n/c	40.0	n/c	n/c
<b>LIBRARY PRIORITY</b>						
8 District - Priority	63.0	n/c	n/c	n/c	n/c	n/c
9 Neighbourhood Q1	50.5	50.5	n/c	n/c	n/c	n/c
10 Neighbourhood Q2	50.5	50.5	n/c	50.5	n/c	n/c
11 Neighbourhood Q3	40.0	40.0	n/c	40.0	n/c	n/c
12 Neighbourhood Q4	40.0	40.0	n/c	40.0	n/c	n/c
<b>NON-PRIORITY</b>						
13 District	63.0	n/c	n/c	n/c	n/c	n/c
14 Neighbourhood Q1	50.5	50.5	50.5	50.5	n/c	n/c
15 Neighbourhood Q2	40.0	50.5	50.5	50.5	40.0	n/c
16 Neighbourhood Q3	40.0	40.0	40.0	40.0	40.0	40.0
17 Neighbourhood Q4	40.0	40.0	40.0	40.0	40.0	40.0
17 Swansea & Todmorden	28.0	28.0	28.0	28.0	28.0	28.0
18 Number of branches impacted	37.0	30.0	22.0	25.0	15.0	8.0
19 Number of Mon- Sat hours reduced weekly	397.0	316.0	226.0	255.0	192.0	84.0
20 Avg weekly hours per branch	10.7	10.5	10.3	10.2	12.8	10.5

Options 1 - 6 Allocate hours on the basis of tier, busyness and Priority Neighbourhood status.

- protect Research & Reference libraries, District Branches and Priority Neighbourhoods
- target reductions at less busy branches serving Non-Priority Neighbourhoods, and
- maintain bands of hours in the Open Hours Vision

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Option 7 and 8 target reductions to specific times of the week. These options:

- impact Research & Reference, District and large Neighbourhood branches, and
- are easy to understand and communicate
- option 8 can be combined with option 6

**Option 7**

**\$1,210.2**

- Branches closed Monday mornings and Friday nights, with two exceptions: City Hall and Urban Affairs open Monday mornings, because of their unique locations.
- Friday night hours at Urban Affairs move to another day during the week.
- Monday morning hours at 50.5 hours branches (19 locations) move to another morning during the week. Monday morning hours at Yorkville (53 hours/week) are similarly adjusted. Merrill and Osborne would add one evening of service in place of Monday morning.
- Answerline will be closed on Monday mornings
- Total number of branches affected: 27
- Number of hours reduced weekly: 106
- Cost Saving Breakdown:

Research & Reference	\$ 315.2
District	\$ 554.8
Neighbourhood	\$ 340.2

**Option 8**

**\$146.5**

- Branches closed Friday nights.
- Friday night hours at Agincourt, Albert Campbell District and Cedarbrae move to Monday morning.
- Friday night hours at Urban Affairs move to another day during the week.
- Total number of branches affected: 5
- Number of hours reduced weekly: 14.5