

# Toronto Public Library Board

## 2014 Summary of Grant Funding over \$50,000

(excludes funding from Toronto Public Library Foundation)

Attachment 1

	Grant Program Name	Purpose / Comments	Grant Period	APPROVED Grant Amount	2014 Revenue	2014 Budget
<b>Provincial Legislative Grants:</b>						
Ministry of Tourism, Culture and Sport	Public Library Operating Grant Program	Household Operating Grant	1-Apr-14 to 31-Mar-15	4,127,362	4,127,362	4,127,362
Ministry of Tourism, Culture and Sport	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	1-Apr-14 to 31-Mar-15	1,446,565	1,446,565	1,446,565
<b>Subtotal</b>				<b>5,573,927</b>	<b>5,573,927</b>	<b>5,573,927</b>
<b>Other Provincial Grants:</b>						
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-13 to 31-Mar-14	107,500	24,003	-
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-14 to 31-Mar-15	104,500	80,622	121,480
Ontario Works - City of Toronto partnership - Toronto Employment and Social Services (TESS)	Kids @ Computers	To support the delivery of the Kids@Computers program at 10 library branches	1-Jul-14 to 30-Sep-14	52,064	52,064	
<b>Subtotal</b>				<b>264,064</b>	<b>156,689</b>	<b>121,480</b>
<b>Federal Grants:</b>						
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-13 to 31-Mar-14	149,038	49,796	-
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-14 to 31-Mar-15	99,344	71,313	-
<b>Subtotal</b>				<b>248,382</b>	<b>121,109</b>	<b>-</b>
<b>Total grants</b>				<b>6,086,373</b>	<b>5,851,725</b>	<b>5,695,407</b>