

Attachment 1**City of Toronto
2002 Budget Process Timetable**

<u>MAJOR ACTIVITIES</u>	<u>DATES</u>	<u>BOARD DATES FOR REVIEW</u>
<i>Administrative Review</i>		
2002 Budget launch	Aug 14	
Capital Budget submission	Oct 1	Oct 29
Operating Budget submission	Oct 30 – Nov 15	Oct 29
 Budget Services/Program Area review	Oct 1 – Nov 23	
CAO/Executive Management Team review	Nov 26 – Dec 7	Other
<i>Political Review</i>		
Budget Advisory Committee (BAC) approval of Budget Guidelines/Schedule	Sep 10	to be dates
Policy & Finance (P&F) approval of Budget Guidelines/Schedule	Sep 20	determined
Capital Project pre-approvals by BAC (to approve Capital Projects required to start before March 2002)	Mid Oct	
Capital Project pre-approvals by P&F (to approve Capital Projects required to start before March 2002)	Oct 25	
Council Planning session	Oct	
Review of Budget Strategies/Options by BAC/P&F	Mid Nov	
Public launch and overview presentation to P&F/ BAC and referral to Standing Committees	Jan 10, 2002	
Standing Committee/BAC reviews of ABC Budgets	Jan 14 - 21	
BAC review of Standing Committee recommendations	Jan 28 – Feb 1	
Final BAC decision (with Standing Committee, if required)	Feb 8	
Final P&F recommendation	Feb 20 - 21	
Council approval	Feb 27 – Mar 1 <i>(with the following week reserved)</i>	

