

Toronto Public Library Board

2012 Summary of Grant Funding over \$50,000*

Attachment 1

	Grant Program Name	Purpose / Comments	Grant Period	APPROVED Grant Amount	2012 Revenue	2012 Budget
<i>Provincial Legislative Grants</i>						
Ministry of Tourism, Culture and Sport	Public Library Operating Grant Program	Household Operating Grant	1-Apr-12 to 31-Mar-13	4,127,362	4,127,362	4,127,362
Ministry of Tourism, Culture and Sport	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	1-Apr-12 to 31-Mar-13	1,446,565	1,446,565	1,446,565
Ministry of Tourism, Culture and Sport				5,573,927	5,573,927	5,573,927
<i>Other Provincial Grants</i>						
Minister of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-11 to 31-Mar-12	150,666	81,491	-
Minister of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-12 to 31-Mar-13	111,865	62,819	111,777
Subtotal				262,531	144,310	111,777
Total Provincial Grants				5,836,458	5,718,237	5,685,704
<i>Federal Grants</i>						
Citizenship & Immigration Canada	Library Settlement Partnership (LSP) and After School Newcomer Hubs (ASNH)	LSP: supports community-based agencies in providing direct settlement services, information & referral to newcomers in 19 Library branches; and Library programs and collections to support settlement, language acquisition, employment and accreditation ASNH: provides high quality after school, academic support to newcomer youth in three library branches - Albert Campbell, Sanderson & Centennial - including mentoring, tutoring, & access to laptops & collections to support school success	1-Apr-11 to 31-Mar-12	375,261	101,901	-
Citizenship & Immigration Canada	Library Settlement Partnership (LSP) and After School Newcomer Hubs (ASNH)	LSP: supports community-based agencies in providing direct settlement services, information & referral to newcomers in 16 Library branches; and Library programs and collections to support settlement, language acquisition, employment and accreditation ASNH: provides high quality after school, academic support to newcomer youth in two library branches - Sanderson & Centennial - including mentoring, tutoring, & access to laptops & collections to support school success	1-Apr-12 to 31-Mar-13	201,015	108,952	-
Subtotal				576,276	210,853	-
Total grants				6,412,734	5,929,090	5,685,704

*excludes funding from Toronto Public Library Foundation

