

Attachment 2
Summary TPL Branch Open Hours Proposal

Branch	Tier	Ward	Current Sunday Hours	Current Mon - Sat Hours	Total Current Hours	Proposed Sunday Hours	Proposed Late Night Hours	Proposed Mon - Sat Hours	Total Proposed Hours	Increased Hours	Proposed Sunday Cost	Proposed Late Night Cost	Proposed Mon - Sat Cost	Total Proposed Cost
Agincourt	District	40	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$238,906	\$144,000	\$73,190	\$456,096
Albert Campbell	District	35	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$147,019	\$144,000	\$73,190	\$364,209
Albion	District	1	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$121,809	\$144,000	\$75,270	\$341,079
Alderwood	Neighbourhood	6		48.0	48.0	0.0		50.5	50.5	2.5	\$0		\$45,143	\$45,143
Amesbury Park	Neighbourhood	12		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$68,000	\$68,000
Annette Street	Neighbourhood	13		48.0	48.0	0.0		62.0	62.0	14.0	\$0		\$29,738	\$29,738
Armour Heights	Neighbourhood	16		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Barbara Frum	District	15	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$141,815	\$144,000	\$148,876	\$434,691
Bayview	Neighbourhood	24		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Beaches	Neighbourhood	32		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$21,548	\$33,573
Bendale	Neighbourhood	38		40.0	40.0	5.0		65.5	70.5	30.5	\$30,922		\$150,833	\$181,755
Black Creek	Neighbourhood	8		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Bloor/Gladstone	District	18	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$88,213	\$144,000	\$0	\$232,213
Brentwood	District	5	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$94,392	\$144,000	\$45,143	\$283,535
Bridlewood	Neighbourhood	39		57.0	57.0	5.0		65.5	70.5	13.5	\$47,331		\$60,190	\$107,521
Brookbanks	Neighbourhood	34		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$150,833	\$150,833
Burrows Hall	Neighbourhood	42		40.0	40.0	5.0		62.0	67.0	27.0	\$47,331		\$219,570	\$266,901
Cedarbrae	District	43	3.5	60.0	63.5	8.0	17.5	65.5	91.0	27.5	\$171,523	\$144,000	\$73,190	\$388,713
Centennial	Neighbourhood	10		40.0	40.0	5.0		65.5	70.5	30.5	\$30,922		\$256,165	\$287,087
City Hall	Neighbourhood	27		25.0	25.0	0.0		40.0	40.0	15.0	\$0		\$20,500	\$20,500
Cliffcrest	Neighbourhood	36		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
College/Shaw	Neighbourhood	19		48.0	48.0	0.0		50.5	50.5	2.5	\$0		\$23,595	\$23,595
Danforth/Coxwell	Neighbourhood	32		60.5	60.5	5.0		62.0	67.0	6.5	\$47,331		-\$21,548	\$25,783
Davenport	Neighbourhood	21		41.0	41.0	0.0		40.0	40.0	-1.0	\$0		\$0	\$0
Dawes Road	Neighbourhood	31		48.5	48.5	5.0		65.5	70.5	22.0	\$50,851		\$189,215	\$240,066
Deer Park	Neighbourhood	22		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
Don Mills	District	25	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$127,046	\$144,000	\$146,380	\$417,426
Downsview	Neighbourhood	9	3.5	59.0	62.5	5.0		62.0	67.0	4.5	\$41,516		\$73,190	\$114,706
Dufferin/St.Clair	Neighbourhood	17		50.5	50.5	0.0		50.5	50.5	0.0	\$0		\$2,048	\$2,048
Eatonville	Neighbourhood	5	3.5	58.0	61.5	5.0		65.5	70.5	9.0	\$28,592		\$45,143	\$73,735
Eglinton Square	Neighbourhood	35		57.0	57.0	5.0		62.0	67.0	10.0	\$47,331		\$21,548	\$68,879
Elmbrook Park	Neighbourhood	3		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Evelyn Gregory	Neighbourhood	12		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
Fairview	District	33	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$254,093	\$144,000	\$222,066	\$620,159
Flemingdon Park	Neighbourhood	26	3.5	40.0	43.5	5.0		65.5	70.5	27.0	\$12,852		\$268,229	\$281,081
Forest Hill	Neighbourhood	21		58.0	58.0	0.0		62.0	62.0	4.0	\$0		\$0	\$0
Gerrard/Ashdale	Neighbourhood	30		50.5	50.5	0.0		62.0	62.0	11.5	\$0		\$8,190	\$8,190
Goldhawk Park	Neighbourhood	41	3.5	49.0	52.5	5.0		62.0	67.0	14.5	\$19,470		\$109,785	\$129,255
Guildwood	Neighbourhood	43		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0

Branches in red serve Priority Neighbourhood Areas identified by the City and TPL.

Branches in blue serve additional Priority Neighbourhood Areas identified by TPL.

Based on 2006 costs.

Branch	Tier	Ward	Current Sunday Hours	Current Mon - Sat Hours	Total Current Hours	Proposed Sunday Hours	Proposed Late Night Hours	Proposed Mon - Sat Hours	Total Proposed Hours	Increased Hours	Proposed Sunday Cost	Proposed Late Night Cost	Proposed Mon - Sat Cost	Total Proposed Cost
High Park	Neighbourhood	14		58.0	58.0	5.0		62.0	67.0	9.0	\$47,331		\$0	\$47,331
Highland Creek	Neighbourhood	44		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Hillcrest	Neighbourhood	24		40.0	40.0	5.0		62.0	67.0	27.0	\$30,922		\$226,165	\$257,087
Humber Bay	Neighbourhood	5		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Humber Summit	Neighbourhood	7		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Humberwood	Neighbourhood	2		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
Jane/Sheppard	Neighbourhood	9		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,324	\$64,324
Jane/Dundas	Neighbourhood	13		51.5	51.5	0.0		62.0	62.0	10.5	\$0		\$154,928	\$154,928
Jones	Neighbourhood	30		40.5	40.5	0.0		50.5	50.5	10.0	\$0		\$0	\$0
Kennedy/Eglinton	Neighbourhood	37		40.0	40.0	5.0		65.5	70.5	30.5	\$39,855		\$150,833	\$190,688
Leaside	Neighbourhood	26		48.5	48.5	5.0		62.0	67.0	18.5	\$47,331		\$146,380	\$193,711
Lillian H. Smith	District	20	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$128,147	\$144,000	\$51,383	\$323,530
Locke	Neighbourhood	25		60.5	60.5	5.0		62.0	67.0	6.5	\$47,331		-\$21,548	\$25,783
Long Branch	Neighbourhood	6		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$135,428	\$135,428
Main Street	Neighbourhood	32		60.5	60.5	0.0		62.0	62.0	1.5	\$0		-\$21,548	-\$21,548
Malvern	District	42	3.5	50.0	53.5	8.0	17.5	65.5	91.0	37.5	\$94,076	\$144,000	\$336,011	\$574,087
Maria A. Shchuka	District	15	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$72,211	\$144,000	\$47,223	\$263,434
Maryvale	Neighbourhood	37		47.0	47.0	0.0		62.0	62.0	15.0	\$0		\$120,380	\$120,380
McGregor Park	Neighbourhood	37	3.5	40.0	43.5	5.0		65.5	70.5	27.0	\$16,395		\$210,665	\$227,060
Merril Collection	R&R	20		48.0	48.0	0.0		65.5	65.5	17.5	\$0		\$107,738	\$107,738
Mimico Centennial	Neighbourhood	6		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643
Morningside	Neighbourhood	44		57.0	57.0	5.0		65.5	70.5	13.5	\$47,331		\$60,190	\$107,521
Mount Pleasant	Neighbourhood	22		35.0	35.0	0.0		40.0	40.0	5.0	\$0		\$0	\$0
Mount Dennis	Neighbourhood	11		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
New Toronto	Neighbourhood	6	3.5	40.0	43.5	5.0		50.5	55.5	12.0	\$12,720		\$64,643	\$77,363
Northern District	District	16	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$131,676	\$144,000	\$0	\$275,676
Northern Elms	Neighbourhood	2		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
NYCL	R&R	23	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$559,734	\$286,500	\$492,570	\$1,338,804
Oakwood Village	Neighbourhood	15		51.5	51.5	0.0		50.5	50.5	-1.0	\$0		\$0	\$0
Osborne Collection	R&R	20		48.0	48.0	0.0		65.5	65.5	17.5	\$0		\$140,238	\$140,238
Palmerston	Neighbourhood	20		53.0	53.0	0.0		50.5	50.5	-2.5	\$0		-\$30,095	-\$30,095
Pape/Danforth	District	30	3.5	60.5	64.0	8.0	17.5	65.5	91.0	27.0	\$86,674	\$144,000	\$0	\$230,674
Parkdale	Neighbourhood	14	3.5	60.5	64.0	5.0		65.5	70.5	6.5	\$22,675		\$0	\$22,675
Parliament Street	Neighbourhood	28	3.5	60.5	64.0	5.0		65.5	70.5	6.5	\$22,675		\$4,160	\$26,835
Perth/Dupont	Neighbourhood	18		39.5	39.5	0.0		40.0	40.0	0.5	\$0		\$21,548	\$21,548
Pleasant View	Neighbourhood	33		40.0	40.0	0.0		62.0	62.0	22.0	\$0		\$180,570	\$180,570
Port Union	Neighbourhood	44		47.0	47.0	0.0		62.0	62.0	15.0	\$0		\$120,380	\$120,380
Queen/Saulter	Neighbourhood	30		37.0	37.0	0.0		40.0	40.0	3.0	\$0		\$43,095	\$43,095
Rexdale	Neighbourhood	2		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$64,643	\$64,643

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Richview	District	4	3.5	58.0	61.5	8.0	17.5	65.5	91.0	29.5	\$177,262	\$144,000	\$111,865	\$433,127
Riverdale	Neighbourhood	30		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
Runnymede	Neighbourhood	13		60.5	60.5	5.0		62.0	67.0	6.5	\$55,121		-\$30,095	\$25,026
S. Walter Stewart	District	29	3.5	54.0	57.5	8.0	17.5	65.5	91.0	33.5	\$82,698	\$144,000	\$219,570	\$446,268
Sanderson	Neighbourhood	20		58.0	58.0	5.0		65.5	70.5	12.5	\$58,641		\$38,675	\$97,316
Spadina Road	Neighbourhood	20		42.0	42.0	0.0		62.0	62.0	20.0	\$0		\$128,570	\$128,570
St. James Town	Neighbourhood	28		40.0	40.0	5.0		65.5	70.5	30.5	\$50,851		\$268,229	\$319,080
St. Lawrence	Neighbourhood	28		42.0	42.0	0.0		50.5	50.5	8.5	\$0		\$64,643	\$64,643
St.Clair/Silverthorn	Neighbourhood	17		38.0	38.0	0.0		40.0	40.0	2.0	\$0		\$0	\$0
Steeles	Neighbourhood	39		50.0	50.0	5.0		65.5	70.5	20.5	\$39,855		\$90,285	\$130,140
Swansea Memorial	Other	13		28.0	28.0	0.0		28.0	28.0	0.0	\$0		\$0	\$0
Taylor	Neighbourhood	36		40.0	40.0	0.0		40.0	40.0	0.0	\$0		\$0	\$0
Thorncliffe	Neighbourhood	26		48.5	48.5	5.0		65.5	70.5	22.0	\$50,851		\$189,215	\$240,066
Todmorden Room	Other	29		27.0	27.0	0.0		27.0	27.0	0.0	\$0		\$0	\$0
Toronto Reference Library	R&R	27	3.5	54.0	57.5	8.0	17.5	65.5	91.0	33.5	\$600,988	\$246,000	\$306,761	\$1,153,749
Urban Affairs	R&R	20		46.0	46.0	0.0		65.5	65.5	19.5	\$0		\$112,190	\$112,190
Victoria Village	Neighbourhood	34		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Weston	Neighbourhood	11		51.5	51.5	5.0		65.5	70.5	19.0	\$47,331		\$146,380	\$193,711
Woodside Square	Neighbourhood	41		57.0	57.0	5.0		62.0	67.0	10.0	\$47,331		\$30,095	\$77,426
Woodview Park	Neighbourhood	7		40.0	40.0	0.0		50.5	50.5	10.5	\$0		\$45,143	\$45,143
Wychwood	Neighbourhood	21		58.0	58.0	0.0		62.0	62.0	4.0	\$0		\$0	\$0
York Woods	District	8	3.5	59.0	62.5	8.0	17.5	65.5	91.0	28.5	\$141,815	\$144,000	\$151,372	\$437,187
Yorkville	Neighbourhood	27		53.0	53.0	5.0		62.0	67.0	14.0	\$47,331		\$73,190	\$120,521
IT											\$41,006	\$51,000		\$92,006
Facilities											\$55,364	\$153,000		\$208,364
Total			94.5	4,910.0	5,004.5	312.0	332.5	5,841.5	6,486.0	1,481.5	\$4,858,157	\$3,184,500	\$8,151,610	\$16,194,267

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