

**Strategic Plan 2004 - 2007 – Update**

<b>Date:</b>	April 16, 2007
<b>To:</b>	Toronto Public Library Board
<b>From:</b>	City Librarian

**SUMMARY**

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This report provides a broad overview of the Strategic Plan Achievements for 2006 and the 2007 Work Plan.

**FINANCIAL IMPACT**

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There is no financial impact associated with this report.

**ISSUE BACKGROUND**

Toronto Public Library’s strategic plan was developed through extensive consultation, and complements the City of Toronto’s focus on improving priority neighbourhoods and opportunities for youth. In approving the strategic plan, the Library Board requested annual reports to ensure accountability and progress towards goals.

The current strategic plan is in its final year. As a result, the focus in 2007 will be on completing initiatives outlined in the current document, as well as beginning work on the 2008 - 2011 Strategic Plan.

**COMMENTS**

The first of two attached documents, *2006 Achievements*, highlights the progress made toward achieving Strategic Plan goals. Major initiatives are listed under the four key priority areas of the plan: Books and Culture, Low-Income Neighbourhoods, Youth and Newcomers.

The *2007 Work Plan* outlines highlights of the initiatives that are being undertaken this year to achieve Strategic Plan goals. The plan was created with the input of Library staff from across the system, and is comprised of achievable goals within the approved 2007 capital and operating budgets.

## **CONTACT**

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## **SIGNATURE**

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City Librarian

## **ATTACHMENTS**

Attachment 1: 2006 Achievements  
Attachment 2: 2007 Work Plan