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To: Toronto Public Library Board – March 24, 2003

From: City Librarian

Subject: **Fundraising Priorities – 2003**

Purpose:

To seek Library Board approval for Toronto Public Library's 2003 Fundraising Priorities which will be presented to the Toronto Public Library Foundation and to the Friends of the Toronto Public Library for annual funding consideration in 2003.

Funding Implications and Impact Statement:

There are no funding implications for the Library as the projects will not proceed without funding commitments from the Foundation or the Friends.

Recommendation:

It is recommended that the Toronto Public Library Board:

- (1) adopt the list of 2003 Fundraising Priorities;
- (2) submit the list to the Toronto Public Library Foundation and to the Friends of the Toronto Public Library with a request that these projects be considered priority projects for the Foundation and Friends fundraising initiatives for 2003.

Comments:

In an effort to help the Foundation and the Friends establish appropriate annual fundraising goals, the Library Board submits an annual list of priority projects it would like to see funded through the efforts of the Foundation and the Friends.

The attached list was developed in consultation with staff from across the Library. It identifies projects that arise from the Library's Strategic Plan, or are enhancements to existing library services, but which are not funded within our current operating or capital budget.

In developing this list, staff have considered Library priorities as well as each project's potential appeal to sponsors, grantors, and donors.

It should be noted that this list represents a wish list of priority projects and funding requirements. Both the Foundation and the Friends will take this list into consideration in developing and implementing their fundraising plans for 2003. However, there is no guarantee that all the projects identified on the list can or will be funded by the Foundation and/or the Friends.

Contact:

Helen Kontoulakos, Acting Director, Development; Tel: 416-393-7047; Fax: 416-397-5999;  
E-mail: [hkontoulakos@tpl.toronto.on.ca](mailto:hkontoulakos@tpl.toronto.on.ca)

Jane Pyper, Director, Planning, Policy and City-wide Services; Tel: 416-395-5602; Fax: 416-395-5542; E-mail: [jpyper@tpl.toronto.on.ca](mailto:jpyper@tpl.toronto.on.ca)

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List of Attachments:

Attachment 1: Toronto Public Library Board – List of 2003 Fundraising Priorities.