

**Toronto Public Library
2005 Budget Process Timetable**

	Activity	Capital	Operating
	Administrative Review		
	1 Budget Submission to C&NS	August 27, 2004	September 13, 2004
	2 Budget Submission to City	September 1, 2004	September 13, 2004
	3 Submission of Organizational Charts	-	October 15, 2004
	4 EMT/Level 123 Budget Overview	September 20, 2004	October 18, 2004
⇒	5 Library Board Meeting - Approval of Capital Budget Pre-Approval Submission	September 20, 2004	-
	6 CAO/CFO Budget Review	September 27, 2004, October 1, 4, 7 & 8, 2004	October 21-25, 29, 2004, November 1-4, 2004
	7 Capital Pre-Approvals Submission	October 8, 2004	-
	8 EMT/FACT Budget Review	October 13, 2004	November 5 & 17, 2004
⇒	9 Library Board Meeting - Public Input & Budget Submission Approval (Capital & Operating)	November 15, 2004	Same
	10 EMT Operating Level 123	November 26, 2004	Same
	Political Review		
	11 City Council Approval of Capital Pre-Approvals	November 30, 2004	-
	12 Policy and Finance and Budget Advisory Committee 2005 Budget Launch	December 6, 2004	same
⇒	13 Library Board Meeting - Review of CAO/CFO Recommendations	December 6, 2004	same
⇒	14 Budget Advisory Committee Representatives Review (S. Watson and J. Mihevc)	To Be Determined	same
	15 Budget Advisory Committee Review of ABC's	December 14, 2004	same
	16 Budget Deputations & Final Budget Review	January 4-6, 10, & 11, 2005	same
	17 Budget Advisory Committee	January 20, 24-31, 2005	same
⇒	18 Library Board Meeting - 2005 Budget Update	January 2005	same
	19 Final Budget Advisory Committee Decision	February 4, 2005	same
	20 Policy & Finance and Budget Advisory Committee Budget Deputations	February 7, 2005	same
	21 Final Policy & Finance Recommendation	February 15, 2005	same
	22 Council Approval	February 21-23, 2005	same
⇒	23 Library Board Meeting - 2005 Budget Update	February 2005	same
⇒	24 Library Board Meeting - 2005 Budget Adoption	March 2005	same