

Toronto Public Library Board

2013 Summary of Grant Funding over \$50,000

(excludes funding from Toronto Public Library Foundation)

Attachment 1

	Grant Program Name	Purpose / Comments	Grant Period	APPROVED Grant Amount	2013 Revenue	2013 Budget
Provincial Legislative Grants:						
Ministry of Tourism, Culture and Sport	Public Library Operating Grant Program	Household Operating Grant	1-Apr-13 to 31-Mar-14	4,127,362	4,127,362	4,127,362
Ministry of Tourism, Culture and Sport	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	1-Apr-13 to 31-Mar-14	1,446,565	1,446,565	1,446,565
Subtotal				5,573,927	5,573,927	5,573,927
Other Provincial Grants:						
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-13 to 31-Mar-14	107,500	80,622	111,777
Ministry of Tourism, Culture and Sport	Capacity Building Grant	To build library material collections	1-Jan-13 to 31-Dec-13	124,404	124,404	-
Subtotal				231,904	205,026	111,777
Federal Grants:						
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-12 to 31-Mar-13	201,015	76,764	-
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-13 to 31-Mar-14	149,048	98,962	-
Subtotal				350,063	175,726	-
Total grants				6,155,894	5,954,679	5,685,704