

Attachment 4**Proposed Budget for the Strategic Planning Process**

To be finalized with the development of a Communication and Consultation Strategy	
Public Consultation	
Public Events	\$15,000
Public Focus Groups	\$ 5,000
Support Materials	\$ 5,000
Board/Staff Consultation	
Planning Days	\$ 5,000
Sub Total	\$30,000
Staff Support	
Temporary Manager – Planning & Development (6 months)	
Library Assistant – Planning & Development (4 months)	
Sub Total	\$60,000
Total	\$90,000