

Toronto Public Library Board
2015 Summary of Grant Funding over \$50,000

Attachment 1

(excludes funding from Toronto Public Library Foundation)

	Grant Program Name	Purpose / Comments	Grant Period	APPROVED Grant Amount	2015 Revenue	2015 Budget
<i>Provincial Legislative Grants:</i>						
Ministry of Tourism, Culture and Sport	Public Library Operating Grant Program	Household Operating Grant	1-Apr-15 to 31-Mar-16	4,127,362	4,127,362	4,127,362
Ministry of Tourism, Culture and Sport	Virtual Reference Library Operating Grant	To support the delivery of the Virtual Reference Library	1-Apr-15 to 31-Mar-16	1,446,565	1,446,565	1,446,565
Subtotal				5,573,927	5,573,927	5,573,927
<i>Other Provincial Grants:</i>						
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-14 to 31-Mar-15	104,500	23,878	
Ministry of Training, Colleges and Universities	Literacy & Basic Skills Program	To support the delivery of adult literacy programming through one-on-one tutoring	1-Apr-15 to 31-Mar-16	104,500	78,372	104,500
Ministry of Tourism, Culture and Sport	Ontario Library Capacity Fund	To enhance collections with new technology such as e-books	20-Oct-14 to 30-Sep-15	300,000	300,000	
Subtotal				509,000	402,250	104,500
<i>Federal Grants:</i>						
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-14 to 31-Mar-15	149,038	27,455	-
Citizenship & Immigration Canada	Library Settlement Partnerships	To partner with eight local agencies providing Newcomers with settlement information and related programs at 16 library branches.	1-Apr-15 to 31-Mar-16	99,344	73,354	-
Subtotal				248,382	100,809	-
Total grants				6,331,309	6,076,986	5,678,427